Lao People's Democratic Republic

Peace Independence Democracy Unity Prosperity

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No.: 114 /PCD

Vientiane Capital, date: 28/10/2020

Reported

To: Mr. General Director Lao Stock Exchange
To: Mr. Head of the Securities and Exchange Commission

Subject: Report on Disclosure of Progress Information, Implementation of the Plan, Exploitation of Potential, Revenue Generation and Expansion of Target Customer Base.

- Pursuant to the letter of the Lao Securities Exchange No. 668 / LSL dated 15 October 2020.
- Pursuant to the Memorandum of methodology and Schedule for Resolving Problems for Phousy Construction and Public Development Company No. 470 / LSX dated 29 July 2020.

I, on behalf of the Director of Phousy Construction and Public Development Company, request permission to report on the details of the implementation of the revenue generation plan and the plan to expand the customer base as follows:

I. Short-term income plan for 2020

A. (Government Project Owner)

1. Construction project of upgrading paved road from Kieu Cheay village to Muang Hueb village, Phonethong district, Luang Prabang province, value 10,000,000,000 Kip.
2. Construction of Double Bituminous Surface Treatment paved roads and 6 reinforced concrete bridges from Ou village (Luang Prabang district) to Sibunheung village (Nan district), Luang Prabang province, worth 15,000,000,000 Kip.
3. National Highway No. 13 Rehabilitation Project from Kok Yew Village to Phonexay Village, worth 4,000,000,000 Kip.
4. National Highway No. 1C Rehabilitation Project, Luang Prabang Province, from Ngoi District to Viengkham District, worth 500,000,000 Kip
5. National Highway Rehabilitation Project No. 17A, Luang Namtha Province, from Luang Namtha to Muang Sing (Pang Hai checkpoint) worth 700,000,000 Kip

II. medium-term income plan for 2021

A. (Government Project Owner)

1. National Highway Construction Project Road No. 13 North from Song Pueai to Phonhong, 5 km long, worth 4,500,000,000 Kip (Subcontracted from a Chinese company)
2. Phase 2 landslide protection project in Vientiane Capital with a length of 8.3 km (subcontracted from Korea)
3. Road construction project in Luang Prabang Special Economic Zone, subdivided by Phousy Group in collaboration with Meka Hong Kong Company

B. (Private project owner)

1. 200 housing allocated village projects.
2. Subcontracting with Phousy Group S2 Special Economic Zone Infrastructure Construction Project, the first phase, worth $ 2.5 million

III. Long-term revenue plan for 2022-2024

A. (Government Project Owner)

1. National Highway Construction Project Road No. 13 North from Song Pueai to Phonhong, 5 km long, worth 4,500,000,000 Kip (Subcontracted from a Chinese company)
2. Phase 2 landslide protection project in Vientiane Capital with a length of 8.3 km (subcontracted from Korea)

B. (Private project owner)

1. Road construction project in Luang Prabang Special Economic Zone, subdivided by Phousy Group in collaboration with Meka Hong Kong Company
2. 200 housing allocated village projects
3. Construction of Vientiane-Pakse Expressway, Phase 3, 128 km long (from Xeno, Savannakhet to Napong, Saravane Province)
4. Sub-contract with Phu Sikroup S2 Special Economic Zone Infrastructure Construction Project, the last phase, worth $ 7 million.

Therefore, report to you for information.

Director
Phousy Construction and Development Public Company



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