

ສາທາລະນະລັດ ປະຊາທິປະໄຕ ປະຊາຊົນລາວ

ສັນຕິພາບ ເອກະລາດ ປະຊາທິປະໄຕ ເອກະພາບ ວັດທະນະຖາວອນ

ກະຊວງການເງິນ

ແຜນລາຍຮັບ-ລາຍຈ່າຍງົບປະມານແຫ່ງລັດ

ປະຈຳປີ 2025

ມະຕິ ສະພາແຫ່ງຊາດ ສະບັບເລກທີ 154/ສພຊ, ລົງວັນທີ 12 ທັນວາ 2024

ນະຄອນຫຼວງວຽງຈັນ 2025

ສັງລວມແຜນລາຍຮັບ - ລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ທົ່ວປະເທດ ປະຈຳປີ 2025

(ແຍກເປັນຂະແໜງການ)

ຮັບຮອງໂດຍ ກອງປະຊຸມສະໄໝສາມັນເທື່ອທີ 8 ຊຸດທີ IX

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ແຜນລາຍຮັບງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025 (ລາຍຮັບທັງໝົດ)

ໜ່ວຍງົບປະມານທ້ອງຖິ່ນ: ...

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລຳດັບ	ເນື້ອໃນ	ແຜນປີ 2025	ລວມລາຍຮັບພາຍໃນ 2025	ອາກອນ				ພາສີ	ຊ່ວຍເຫຼືອລ້າ
				ລວມລາຍຮັບອາກອນ	ອາກອນ	ລັດປະສົມ	ປະຕິຮູບລັດວິສາຫະກິດ ແລະ ການປະກັນໄພ		
1	2	3=4+10	4=5+9	5=6+7+8	6	7	8	9	10
	ລວມຍອດລາຍຮັບທັງໝົດ (I+II)	**68,100,000.00**	**62,700,000.00**	**44,200,000.00**	**33,800,000.00**	**8,800,000.00**	**1,600,000.00**	**18,500,000.00**	**5,400,000.00**
I	**ລວມລາຍຮັບສູນກາງ (1+2+3)**	**48,661,900.00**	**43,261,900.00**	**24,761,900.00**	**18,973,100.00**	**4,196,600.00**	**1,592,200.00**	**18,500,000.00**	**5,400,000.00**
ກ	**ລາຍຮັບພາຍໃນ**	**43,261,900.00**	**43,261,900.00**	**24,761,900.00**	**18,973,100.00**	**4,196,600.00**	**1,592,200.00**	**18,500,000.00**	
1	ລາຍຮັບຈາກພາສີ-ສ່ວຍສາອາກອນ	38,756,039.00	38,756,039.00	20,356,039.00	18,043,100.00	2,312,939.00		18,400,000.00	
2	ລາຍຮັບທີ່ບໍ່ແມ່ນພາສີ-ສ່ວຍສາອາກອນ	4,505,861.00	4,505,861.00	4,405,861.00	930,000.00	1,883,661.00	1,592,200.00	100,000.00	
3	ລາຍຮັບຈາກການຊ່ວຍເຫຼືອລ້າ	5,400,000.00							5,400,000.00
II	**ລວມລາຍຮັບຂອງທ້ອງຖິ່ນ**	**19,438,100.00**	**19,438,100.00**	**19,438,100.00**	**14,826,900.00**	**4,603,400.00**	**7,800.00**	**-**	**-**
1	ນະຄອນຫຼວງວຽງຈັນ	3,480,850.00	3,480,850.00	3,480,850.00	3,450,000.00	30,000.00	850.00		
2	ແຂວງ ໝ້ຽງສາໃລ	135,000.00	135,000.00	135,000.00	115,000.00	20,000.00	-		
3	ແຂວງ ຫຼວງນ້ຳທາ	246,000.00	246,000.00	246,000.00	185,000.00	61,000.00	-		
4	ແຂວງ ອຸດົມໄຊ	220,200.00	220,200.00	220,200.00	180,000.00	40,000.00	200.00		
5	ແຂວງ ບໍ່ແກ້ວ	347,000.00	347,000.00	347,000.00	320,000.00	27,000.00	-		
6	ແຂວງ ຫຼວງພະບາງ	1,152,400.00	1,152,400.00	1,152,400.00	970,000.00	180,000.00	2,400.00		
7	ແຂວງ ຫົວພັນ	165,000.00	165,000.00	165,000.00	120,000.00	45,000.00	-		
8	ແຂວງ ຊຽງຂວາງ	287,000.00	287,000.00	287,000.00	253,000.00	33,000.00	1,000.00		
9	ແຂວງ ໄຊຍະບຸລີ	1,400,100.00	1,400,100.00	1,400,100.00	1,100,000.00	300,000.00	100.00		
10	ແຂວງ ວຽງຈັນ	970,300.00	970,300.00	970,300.00	763,200.00	207,000.00	100.00		
11	ແຂວງ ໄຊສົມບຸນ	1,710,000.00	1,710,000.00	1,710,000.00	950,000.00	760,000.00	-		
12	ແຂວງ ບໍລິຄຳໄຊ	1,034,100.00	1,034,100.00	1,034,100.00	564,000.00	470,000.00	100.00		
13	ແຂວງ ຄຳມ່ວນ	2,690,000.00	2,690,000.00	2,690,000.00	1,600,000.00	1,089,700.00	300.00		
14	ແຂວງ ສະຫວັນນະເຂດ	2,580,000.00	2,580,000.00	2,580,000.00	1,889,700.00	690,000.00	300.00		
15	ແຂວງ ສາລະວັນ	173,200.00	173,200.00	173,200.00	145,000.00	28,000.00	200.00		
16	ແຂວງ ຈຳປາສັກ	1,411,940.00	1,411,940.00	1,411,940.00	1,350,000.00	60,000.00	1,940.00		
17	ແຂວງ ເຊກອງ	521,710.00	521,710.00	521,710.00	449,000.00	72,700.00	10.00		
18	ແຂວງ ອັດຕະປື	913,300.00	913,300.00	913,300.00	423,000.00	490,000.00	300.00		

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

ສັງລວມທ່ວປະເທດ **(ຫົວໜ່ວຍ: ລ້ານກີບ)**

ລ/ດ	ເນື້ອໃນລາຍການ	ແຍກປະເພດລາຍຈ່າຍ										
		ລວມຍອດ ລາຍຈ່າຍງົບປະມານ	ໝວດ 60 ເງິນເດືອນ, ເງິນອຸດໜູນ	ໝວດ 61 ເງິນນະໂຍບາຍ, ເງິນຊ່ວຍໜຸນ	ໝວດ 62 ເງິນປົນຫານ	ໝວດ 63 ເງິນບັດຕິສົມປັ້ງເສີມ	ໝວດ 64 ລາຍຈ່າຍການເງິນ	ໝວດ 65 ເງິນແຮ ແລະ ຄ້ຳປະສົມ	ໝວດ 66 ວັດ ອຸປະກອນ ໃຊ້ສ ອຍ ແລະ ບໍລິການ	ໝວດ 67 ລາຍຈ່າຍ		
										ລວມ	ລາຍຈ່າຍພາຍໃນ	ລາຍຈ່າຍຕ່າງປະເທດ
A	ຂ	1	2	3	4	5	6	7	8	9=10+11	10	11
	ລວມຍອດລາຍຈ່າຍ	**71,850,000.00**	**20,300,000.00**	**3,300,000.00**	**4,500,000.00**	**4,300,000.00**	**13,900,000.00**	**700,000.00**	**300,000.00**	**24,550,000.00**	**6,250,000.00**	**18,300,000.00**
I	ຂົງເຂດເສດຖະສາດ	4,185,715.03	847,528.34	98,208.98	693,386.05	212,664.98	-	1,900.00	62,771.05	2,269,255.63	2,269,255.63	-
1	- ການເງິນ	665,101.11	254,053.25	42,711.09	233,339.99	101,548.93	-	1,900.00	16,946.10	14,601.75	14,601.75	-
2	- ແຜນການ ແລະ ການລົງທຶນ	184,352.15	76,664.32	4,303.07	28,536.29	4,659.73	-	-	4,759.30	65,429.44	65,429.44	-
3	- ກະສິກຳ ແລະ ປ່າໄມ້	728,248.81	265,908.05	25,880.36	33,927.80	32,450.78	-	-	2,891.00	367,190.82	367,190.82	-
4	- ໂຍທາທິການ ແລະ ຂົນສົ່ງ	2,188,195.88	108,007.79	18,193.23	286,934.71	37,454.08	-	-	32,962.80	1,704,643.27	1,704,643.27	-
5	- ພະລັງງານ ແລະ ບໍ່ແຮ່	258,376.03	53,944.60	2,709.71	82,013.80	3,920.06	-	-	4,259.80	111,528.06	111,528.06	-
6	- ອຸດສາຫະກຳ ແລະ ການຄ້ຳ	161,441.05	88,950.33	4,411.52	28,633.46	32,631.40	-	-	952.05	5,862.29	5,862.29	-
II	ຂົງເຂດວັດທະນາທຳ	9,527,684.02	5,098,511.64	1,567,774.69	1,595,627.34	784,982.68	-	-	44,007.20	436,780.47	436,780.47	-
1	- ສະພາແຫ່ງຊາດ	152,212.99	53,210.28	5,877.30	66,602.59	19,973.19	-	-	1,030.00	5,519.63	5,519.63	-
2	- ການຕ່າງປະເທດ	133,850.78	45,531.70	2,784.68	41,821.24	36,753.22	-	-	407.50	6,552.44	6,552.44	-
3	- ຍຸຕິທຳ	114,776.57	69,731.15	8,379.31	14,419.55	10,515.50	-	-	983.80	10,747.26	10,747.26	-
4	- ຖະແຫຼງຂ່າວ ວັດທະນະທຳ ແລະ ທ່ອງທ່ຽວ	258,049.88	133,878.22	19,301.85	43,527.62	22,404.42	-	-	2,425.30	36,512.47	36,512.47	-
5	- ແຮງງານ ແລະ ສະຫວັດດີການສັງຄົມ	869,593.88	591,606.76	218,466.10	15,111.32	33,900.25	-	-	209.80	10,299.65	10,299.65	-
6	- ສຶກສາ ແລະ ກິລາ	4,547,310.71	3,119,408.64	743,263.10	308,109.75	207,529.50	-	-	3,976.00	165,023.72	165,023.72	-
7	- ມະຫາວິທະຍາໄລແຫ່ງຊາດ	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00	-	-	1,571.00	18,500.00	18,500.00	-
8	- ສຫາລະນະສຸກ	2,508,239.86	646,819.00	399,821.80	939,147.50	377,178.50	-	-	23,865.00	121,408.06	121,408.06	-
9	- ສານປະຊາຊົນ	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00	-	-	800.00	3,600.00	3,600.00	-
10	- ອົງການໄອຍະການ	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00	-	-	2,200.00	3,000.00	3,000.00	-
11	- ກວດສອບແຫ່ງລັດ	112,864.38	19,256.00	1,952.00	19,045.00	22,895.00	-	-	1,919.00	47,797.38	47,797.38	-
12	- ພາຍໃນ	192,869.36	72,381.73	86,981.27	14,717.46	14,824.50	-	-	810.00	3,154.40	3,154.40	-
13	- ຊັບພະຍາກອນທຳມະຊາດ ແລະ ສິ່ງແວດລ້ອມ	197,605.61	113,927.16	9,598.28	53,171.31	12,433.60	-	-	3,809.80	4,665.46	4,665.46	-
III	ຂົງເຂດບໍລິຫານບ້ອນໆ	58,136,600.95	14,353,960.02	1,634,016.33	2,210,986.61	3,302,352.34	13,900,000.00	698,100.00	193,221.75	21,843,963.90	3,543,963.90	18,300,000.00

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

ສັງລວມ 17 ແຂວງ ແລະ ນະຄອນຫຼວງ **(ຫົວໜ່ວຍ: ລ້ານກີບ)**

ລ/ດ	ເນື້ອໃນລາຍການ	ແຍກປະເພດລາຍຈ່າຍ										
		ລວມຍອດ ລາຍຈ່າຍງົບປະມານ	ໝວດ 60 ເງິນເດືອນ, ເງິນອຸດໜູນ	ໝວດ 61 ເງິນນະໂຍບາຍ, ເງິນຊ່ວຍເຫຼືອ	ໝວດ 62 ເງິນບໍລິຫານ	ໝວດ 63 ເງິນຄ່າຊົມໃຊ້ສິ່ງສ້າງ	ໝວດ 64 ລາຍຈ່າຍການເງິນ	ໝວດ 65 ເງິນອຸດ ແລະ ຄ່າສະສົມ	ໝວດ 66 ລ້ຽ ຊຸດຫ ້ຽບໃຊ້ເງິ ງ ຈ ຫ ຍ/ຫ	ໝວດ 67 ລ້ຽເງິນ		
										ລວມ	ລ້ຽເງິນພາຍໃນ	ລ້ຽເງິນຕ່າງປະເທດ
A	ຂ	1	2	3	4	5	6	7	8	9=10+11	10	11
	ລວມຍອດລາຍຈ່າຍ	**13,028,465.22**	**7,715,105.00**	**1,494,670.30**	**1,166,633.00**	**320,835.00**		**49,690.00**	**25,965.00**	**2,255,566.92**	**2,255,566.92**	-
I	ຂ້ຽເຂດເສດຖະສ ິ ດ	2,568,097.98	487,687.34	36,648.98	154,398.05	49,534.98	-	1,900.00	5,415.05	1,832,513.58	1,832,513.58	-
1	- ການເງິນ	194,482.41	72,515.25	15,469.09	62,198.99	36,089.93	-	1,900.00	2,520.10	3,789.05	3,789.05	-
2	- ແຜນການ ແລະ ການລ ົ ງທ ນ	125,000.89	52,049.32	2,821.07	13,634.29	2,764.73	-	-	17.30	53,714.18	53,714.18	-
3	- ກະສ ິ ກ ຳ ແລະ ປ ່ າໄ ມ ້	417,588.26	195,349.05	9,914.36	26,727.80	5,896.78	-	-	2,091.00	177,609.27	177,609.27	-
4	- ໂ ຍ ທ ພ ິ ກ ານ ແ ລ ະ ຂ ົ ນ ສ ່ ງ	1,610,612.70	68,889.79	3,562.23	21,737.71	1,849.08	-	-	764.80	1,513,809.09	1,513,809.09	-
5	- ພ ລ ັ ງ ງ ານ ແ ລ ະ ບ ່ ແ ຮ ່	139,962.67	35,151.60	1,747.71	20,023.80	1,300.06	-	-	9.80	81,729.70	81,729.70	-
6	- ອ ຸ ດ ສ ຫ ະ ກ ຳ ແ ລ ະ ການ ຄ ້ າ	80,451.05	63,732.33	3,134.52	10,075.46	1,634.40	-	-	12.05	1,862.29	1,862.29	-
II	ຂ ້ ຽ ເ ຂ ດ ວ ັ ດ ທ ະ ນ ະ ທ ຳ	6,043,375.14	3,984,339.07	1,061,715.29	627,010.98	156,260.15	-	26,126.00	9,245.85	178,677.80	178,677.80	-
1	- ສ ະ ພ າ ແ ຫ ່ ງ ຊ າ ດ	66,250.99	34,488.28	4,137.30	18,602.59	5,973.19	-	-	30.00	3,019.63	3,019.63	-
2	- ການ ຕ ່ າ ງ ປ ະ ເ ທ ດ	22,296.88	15,716.70	944.68	3,821.24	1,253.22	-	-	7.50	553.54	553.54	-
3	- ຍ ຸ ຕ ິ ທ ຳ	61,016.57	47,164.15	3,923.31	6,546.55	1,525.50	-	-	9.80	1,847.26	1,847.26	-
4	- ຖ ະ ແ ຫ ຼ ງ ຂ ່ າ ວ ວ ັ ດ ທ ະ ນ ະ ທ ຳ ແ ລ ະ ທ ່ ອ ງ ທ ່ ຽ ວ	132,679.98	76,576.22	12,924.85	25,563.62	10,438.42	-	-	10.30	7,166.57	7,166.57	-
5	- ແ ຂ ວ ງ ກ ານ ສ ະ ໜ ັ ວ ດ ດ ິ ກ າ ກ ານ ກ ິ ລ າ ມ ວ ນ ຊ ົ ນ	66,104.88	45,317.76	8,944.10	7,133.32	1,700.25	-	-	9.80	2,999.65	2,999.65	-
6	- ສ ຶ ກ ສ າ ແ ລ ະ ກ ິ ລ າ	3,741,122.51	2,952,418.64	564,032.10	153,368.75	28,144.50	-	-	2,700.00	40,458.52	40,458.52	-
7	- ສ ຫ ກ ະ ລ ະ ສ ຸ ກ ສ າ	1,263,006.09	490,093.00	342,003.80	308,277.50	51,278.50	-	-	1,765.00	69,588.29	69,588.29	-
8	- ຈ ົ ດ ຕ ັ ້ ງ	66,837.34	39,396.74	13,000.31	6,595.07	7,060.31	-	-	36.60	748.31	748.31	-
9	- ກ າ ວ ດ ກ າ	55,666.32	41,439.57	2,185.98	6,485.28	2,244.60	-	-	32.10	3,278.79	3,278.79	-
10	- ຫ ້ ອ ງ ວ ່ າ ການ	300,136.91	103,831.12	18,247.31	60,506.29	41,353.86	-	26,126.00	4,274.95	45,797.38	45,797.38	-
11	- ພ າ ຍ ໃ ນ	154,746.36	54,407.73	85,480.27	10,769.46	2,824.50	-	-	10.00	1,254.40	1,254.40	-
12	-ຊ ັ ບ ພ ະ ຍ າ ກ ອ ນ ທ ຳ ມ ະ ຊ າ ດ ແ ລ ະ ສ ິ ່ ງ ແ ວ ດ ລ ້ ອ ມ	113,510.31	83,489.16	5,891.28	19,341.31	2,463.30	-	-	359.80	1,965.46	1,965.46	-
III	ຂ ້ ຽ ເ ຂ ດ ບ ໍ ລ ິ ຫ ານ ນ ້ ອ ຍ ໆ	4,416,992.10	7,227,417.66	396,306.03	385,223.97	115,039.87	-	21,664.00	11,304.10	244,375.54	244,375.54	-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

ສ້າງລວມ ບັນດາກະຊວງ, ອົງການປົກຄອງທ້ອງຖິ່ນ ແລະ ອົງການຈັດຕັ້ງມະຫາຊົນ **(ຫົວໜ່ວຍ: ລ້ານກີບ)**

ລ/ດ	ເນື້ອໃນລາຍການ	ແຍກປະເພດລາຍຈ່າຍ										
		ລວມຍອດ ລາຍຈ່າຍງົບປະມານ	ໝວດ 60 ເງິນເດືອນ, ເງິນອຸດໜຸນ	ໝວດ 61 ເງິນນະໂຍບາຍ, ເງິນຊ່ວຍເຫຼືອ	ໝວດ 62 ເງິນປົ່ວປະຫານ	ໝວດ 63 ເງິນຄ່າໃຊ້ສອຍເລັກນ້ອຍ	ໝວດ 64 ລາຍຈ່າຍການເງິນ	ໝວດ 65 ເງິນແຮ ແລະ ຊັບສະສົມ	ໝວດ 66 ລ້ຽ ຊຸຄຫ ້ຮ ັ ຍ ໃ ຊ ້ ສ ອ ຍ ໃ ນ ງ ົ ານ ປ/ຫ	ໝວດ 67 ລ້ຽ ຫ ນ		
										ລວມ	ລ້ຽ ຫ ນ ພ ຍ ໃ ນ	ລ້ຽ ຫ ນ ຕ ່ າ ງ ປ ະ ເ ທ ດ
A	ຂ	1	2	3	4	5	6	7	8	9=10+11	10	11
	ລວມຍອດລາຍຈ່າຍ	**58,821,534.78**	**12,584,895.00**	**1,805,329.70**	**3,333,367.00**	**3,979,165.00**	**13,900,000.00**	**650,310.00**	**274,035.00**	**22,294,433.08**	**3,994,433.08**	**18,300,000.00**
I	ຂ ້ ຽ ວ ເ ຂ ດ ເ ສ ດ ຖ ະ ກ ິ ດ	1,617,617.05	359,841.00	61,560.00	538,988.00	163,130.00	-	-	57,356.00	436,742.05	436,742.05	-
1	- ການເງິນ	470,618.70	181,538.00	27,242.00	171,141.00	65,459.00			14,426.00	10,812.70	10,812.70	
2	- ແຜນການ ແລະ ການລົງທຶນ	59,351.26	24,615.00	1,482.00	14,902.00	1,895.00			4,742.00	11,715.26	11,715.26	
3	- ກະສິກຳ ແລະ ປ່າໄມ້	310,660.55	70,559.00	15,966.00	7,200.00	26,554.00			800.00	189,581.55	189,581.55	
4	- ໂຍທາທິການ ແລະ ຂົນສົ່ງ	577,583.18	39,118.00	14,631.00	265,197.00	35,605.00			32,198.00	190,834.18	190,834.18	
5	- ພະລັງງານ ແລະ ບໍ່ແຮ່	118,413.36	18,793.00	962.00	61,990.00	2,620.00			4,250.00	29,798.36	29,798.36	
6	- ອຸດສາຫະກຳ ແລະ ການຄ້າ	80,990.00	25,218.00	1,277.00	18,558.00	30,997.00			940.00	4,000.00	4,000.00	
II	ຂ ້ ຽ ວ ເ ຂ ດ ວ ັ ດ ທ ະ ນ ະ ທ ຳ	3,861,152.07	1,298,840.00	539,493.00	1,042,203.00	679,381.30	-	-	39,105.00	262,129.77	262,129.77	-
1	- ສະພາແຫ່ງຊາດ	85,962.00	18,722.00	1,740.00	48,000.00	14,000.00			1,000.00	2,500.00	2,500.00	
2	- ການຕ່າງປະເທດ	111,553.90	29,815.00	1,840.00	38,000.00	35,500.00			400.00	5,998.90	5,998.90	
3	- ຍຸຕິທຳ	53,760.00	22,567.00	4,456.00	7,873.00	8,990.00			974.00	8,900.00	8,900.00	
4	- ຖະແຫຼງຂ່າວ ວັດທະນະທຳ ແລະ ທ່ອງທ່ຽວ	125,369.90	57,302.00	6,377.00	17,964.00	11,966.00			2,415.00	29,345.90	29,345.90	
5	- ແຮງງານ ສະຫວັດດີການ ແລະ ສັງຄົມ	803,489.00	546,289.00	209,522.00	7,978.00	32,200.00			200.00	7,300.00	7,300.00	
6	- ສຶກສາ ແລະ ກິລາ	806,188.20	166,990.00	179,231.00	154,741.00	179,385.00			1,276.00	124,565.20	124,565.20	
7	- ມະຫາວິທະຍາໄລແຫ່ງຊາດ	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00			1,571.00	18,500.00	18,500.00	
8	- ສາທາລະນະສຸກ	1,245,233.77	156,726.00	57,818.00	630,870.00	325,900.00			22,100.00	51,819.77	51,819.77	
9	- ສານປະຊາຊົນ	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00			800.00	3,600.00	3,600.00	
10	- ອົງການໄອຍະການ	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00			2,200.00	3,000.00	3,000.00	
11	- ກວດສອບແຫ່ງລັດ	67,067.00	19,256.00	1,952.00	19,045.00	22,895.00			1,919.00	2,000.00	2,000.00	
12	- ພາຍໃນ	38,123.00	17,974.00	1,501.00	3,948.00	12,000.00			800.00	1,900.00	1,900.00	
13	- ຊັບພະຍາກອນທຳມະຊາດ ແລະ ສິ່ງແວດລ້ອມ	84,095.30	30,438.00	3,707.00	33,830.00	9,970.30			3,450.00	2,700.00	2,700.00	
III	ຂ ້ ຽ ວ ເ ຂ ດ ປ ົ ່ ວ ປ ະ ຫ ານ ອ ື ່ ນ ໆ	53,342,765.66	10,926,214.00	1,204,276.70	1,752,176.00	3,136,653.70	13,900,000.00	650,310.00	177,574.00	21,595,561.26	3,295,561.26	18,300,000.00

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ຕຸລາ ປະຈຳປີ 2025

ສ້ຽລວມ 17 ແຂວງ ແລະ ນະຄອນຫຼວງ (ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຢັ້ບຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ຜລ.ງຽນ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ວັຶກສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອ	ຕ່າງປະເທດ	ຈ້ຳຄ້ຶງ	ກວດກາ	ຫ້ອງວ່ການ	ພາຍໃນ	ຂະແໜງການອ້ືນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	13,028,465.22	66,250.99	61,016.57	125,000.89	194,482.41	417,588.26	1,610,612.70	139,962.67	80,451.05	132,679.98	66,104.88	3,741,122.51	1,263,006.09	113,510.31	22,296.88	66,837.34	55,666.32	300,136.91	154,746.36	4,416,992.10
60	ລາຍຈ່າຍເງິນເດືອນ	7,715,105.00	34,488.28	47,164.15	52,049.32	72,515.25	195,349.05	68,889.79	35,151.60	63,732.33	76,576.22	45,317.76	2,952,418.64	490,093.00	83,489.16	15,716.70	39,396.74	41,439.57	103,831.12	54,407.73	3,243,078.59
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜຸນ	1,494,670.30	4,137.30	3,923.31	2,821.07	15,469.09	9,914.36	3,562.23	1,747.71	3,134.52	12,924.85	8,944.10	564,032.10	342,003.80	5,891.28	944.68	13,000.31	2,185.98	18,247.31	85,480.27	396,306.03
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	1,166,633.00	18,602.59	6,546.55	13,634.29	62,198.99	26,727.80	21,737.71	20,023.80	10,075.46	25,563.62	7,133.32	153,368.75	308,277.50	19,341.31	3,821.24	6,595.07	6,485.28	60,506.29	10,769.46	385,223.97
63	ລາຍຈ່າຍຄັ້ງເສີມ,ໃສ່ງເສີມ	320,835.00	5,973.19	1,525.50	2,764.73	36,089.93	5,896.78	1,849.08	1,300.06	1,634.40	10,438.42	1,700.25	28,144.50	51,278.50	2,463.30	1,253.22	7,060.31	2,244.60	41,353.86	2,824.50	115,039.87
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	ລາຍຈ່າຍບ້ຽໃສ່ນ້ອຍໆ	49,690.00	-	-	-	1,900.00	-	-	-	-	-	-	-	-	-	-	-	-	26,126.00	-	21,664.00
66	ລາຍຈ່າຍ້ຶ, ໃຊ້ຳ	25,965.00	30.00	9.80	17.30	2,520.10	2,091.00	764.80	9.80	12.05	10.30	9.80	2,700.00	1,765.00	359.80	7.50	36.60	32.10	4,274.95	10.00	11,304.10
67	ລາຍຈ່າຍລົງທຶນ	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	ຈ່າຍການລົງທຶນພາຍໃນ	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະບໍ ປະຈຳປີ 2025

1 ນະຄອນຫຼວງວຽງຈັນ (ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຕົ້ນໃບລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກປັນຂະແໜງການ																	
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອມໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	#REF!	#REF!	#REF!	#REF!	10,850.00	25,550.45	183,394.20	2,803.00	8,746.00	15,590.00	5,237.65	235,845.60	45,890.66	16,880.00	1,273.54	3,880.28	3,789.72	18,410.00	14,127.40	284,736.22
60	ລາຍຈ່າຍເງິນເດືອນ	484,688.00	2,250.00	6,300.00	4,000.00	6,250.00	15,200.00	8,750.00	2,100.00	6,750.00	6,450.00	3,550.00	203,850.00	23,190.00	12,500.00	850.00	3,250.00	3,250.00	9,500.00	4,250.00	162,448.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໝູ່ນ	65,221.40	50.00	200.00	110.00	300.00	700.00	500.00	100.00	300.00	500.00	200.00	22,807.40	13,610.00	450.00	100.00	200.00	130.00	1,650.00	9,500.00	13,814.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	108,090.00	800.00	314.00	250.00	3,350.00	2,250.00	1,400.00	270.00	1,600.00	8,000.00	1,050.00	6,638.00	7,005.50	3,500.00	180.00	270.00	250.00	5,870.00	200.00	64,892.50
63	ລາຍຈ່າຍັດຕິເພີ່ມ,ວິສາຫະກິ	21,130.00	950.00	80.00	103.50	950.00	230.00	75.00	43.00	46.00	370.00	50.00	640.00	1,668.50	40.00	120.00	138.00	129.00	950.00	138.00	14,409.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບ້ຽໃສ່ນ້ອຍໆ	2,700.00																			2,700.00
66	ລາຍຈ່າຍອື່ຶ, ໃຊ້ຈ່	8,690.00					1,800.00	500.00					260.00	100.00	350.00						5,680.00
67	ລາຍຈ່າຍລົງທຶນ	213,143.03	70.00	108.20	11,072.01	-	5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	ຈ່າຍການລົງທຶນພາຍໃນ	213,143.03	70.00	108.20	11,072.01		5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ	-																			-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

2 **ແຂວງ ໄຊຍະບູລີ**

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຄັ້ນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ທ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ວັທນາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່ການ	ພາຍໃນ	ຂະແໜງການອ້ອນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	567,401.99	4,011.99	3,914.07	10,733.19	10,053.38	13,850.09	57,669.02	8,899.94	6,233.38	5,118.39	4,278.39	153,457.41	39,405.00	6,650.00	1,564.76	5,714.58	3,313.41	13,729.35	13,410.25	205,395.39
60	ລາຍຈ່າຍເງິນເດືອນ	349,386.00	2,658.61	3,445.91	3,688.02	3,634.00	11,751.00	4,026.90	2,862.69	5,462.16	4,165.61	3,798.32	111,727.00	18,235.00	5,800.34	1,282.36	3,411.80	2,744.25	8,568.61	4,777.61	147,345.81
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊຸນ	69,161.80	88.38	168.16	130.56	4,204.38	581.20	201.18	132.38	195.22	596.08	188.07	33,447.80	6,800.00	349.66	32.40	1,937.78	69.16	1,773.88	8,237.64	10,027.87
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	54,240.00	1,100.00	270.00	3,575.25	1,045.00	648.00	735.00	3,009.00	334.00	246.70	240.00	6,460.00	11,620.00	470.00	220.00	300.00	400.00	2,200.00	300.00	21,067.05
63	ລາຍຈ່າຍຄ່າເພີ່ມ,ວັສດຸເພີ່ມ	13,800.00	65.00	30.00	40.00	1,110.00	30.00	30.00	40.00	30.00	30.00	30.00	1,190.00	2,350.00	30.00	30.00	65.00	65.00	70.00	60.00	8,505.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບ້ຽທີ່ອ້ອນໆ	3,000.00																			3,000.00
66	ລາຍຈ່າຍຍົກ, ໃຊ້ຄ	980.00											180.00	100.00							700.00
67	ລາຍຈ່າຍລົງທຶນ	76,834.19	100.00	-	3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00	-	-	-	35.00	1,116.86	35.00	14,749.66
	ຈ່າຍການລົງທຶນພາຍໃນ	76,834.19	100.00		3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00				35.00	1,116.86	35.00	14,749.66
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

3 **ແຂວງ ຫົວພັນ**

(ໜ່ວຍ: ລ້ານກີບ)

ຜນກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຈັດສັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ວັດທະ	ສາທາ	ປ້ອງ+ຄົ້ນ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	538,752.08	3,268.31	3,960.36	5,616.30	7,447.58	20,583.77	44,071.10	17,744.00	4,831.72	7,491.10	3,724.27	172,298.45	57,201.95	7,096.45	1,332.91	4,299.34	3,593.08	21,767.75	14,379.13	138,044.51
60	ລາຍຈ່າຍເງິນເດືອນ	313,077.00	1,710.91	2,661.85	3,557.34	3,314.92	10,226.28	4,023.96	1,981.10	3,759.42	5,345.37	2,741.22	118,493.00	17,162.00	4,767.62	1,040.31	2,711.51	2,579.91	6,400.14	3,271.03	117,329.11
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊູນ	75,300.70	162.40	658.50	227.20	394.20	697.80	253.90	141.40	263.60	951.80	209.60	39,005.70	11,835.00	517.30	92.60	846.60	202.60	1,005.00	5,357.68	12,477.82
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	52,260.00	920.00	468.21	467.71	1,647.88	4,262.51	3,024.40	334.02	531.11	872.66	471.40	6,710.00	15,180.00	1,591.20	140.00	476.77	498.97	5,508.20	5,066.28	4,088.68
63	ລາຍຈ່າຍຄົງທີ່, ວັດຖຸເສີມ	16,193.00	475.00	169.50	237.60	1,632.30	1,156.86	195.23	125.18	235.29	318.47	179.75	1,440.00	2,540.00	218.03	60.00	261.36	308.50	3,928.47	531.64	2,179.82
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັ້ງຮ່ືອື່ນໆ	2,600.00																	2,600.00		-
66	ລາຍຈ່າຍອື່ນ, ໂຄ່ງ	1,265.00		2.30	2.30	4.60	253.50	57.30	2.30	2.30	2.80	2.30	180.00	100.00	2.30		3.10	3.10	625.70	2.50	18.60
67	ລາຍຈ່າຍລົງທຶນ	78,056.38	-	-	1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00	-	120.00	6,469.75	10,384.95	-	-	-	-	1,700.24	150.00	1,950.48
	ຈ່າຍການລົງທຶນພາຍໃນ	78,056.38			1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00		120.00	6,469.75	10,384.95					1,700.24	150.00	1,950.48
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

4 **ແຂວງ ອັດຕະປື**

(ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຄັ້ງອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກປັນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ຊັບສິນແວດລ້ອມ	ຕ່າງປະເທດ	ວັດທະ	ກວດກາ	ຫ້ອງວ່ການ	ພາຍໃນ	ຂະແໜງການອ້ອມໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	618,178.05	2,273.89	4,160.31	5,221.33	24,744.35	20,825.32	54,450.60	13,954.84	5,184.18	6,477.30	6,414.66	244,039.36	64,998.24	7,049.40	1,192.72	4,805.91	3,918.50	18,683.88	11,961.31	117,821.95
60	ລາຍຈ່າຍເງິນເດືອນ	372,259.00	1,635.41	3,037.44	3,425.93	18,506.97	11,972.33	4,378.90	2,627.81	3,965.36	4,821.29	4,088.96	172,131.00	26,685.00	4,495.07	772.49	2,934.77	2,975.04	7,983.51	3,987.66	91,834.06
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຫຼືນ	104,873.80	49.20	182.40	175.20	2,142.95	722.80	309.00	191.80	251.68	567.60	229.20	63,562.80	18,328.00	325.69	45.60	1,180.30	222.36	1,245.79	7,117.56	8,023.87
62	ລາຍຈ່າຍບໍລິຫານ(ປ່ຽນ)	52,090.00	497.37	807.42	682.89	2,274.56	1,807.12	1,659.75	555.90	802.92	899.30	740.04	6,388.20	16,010.00	1,302.14	320.32	548.71	583.59	4,299.80	606.49	11,303.48
63	ລາຍຈ່າຍວັດຖຸ,ວັດຖຸເສີມ	15,168.00	91.91	133.05	237.31	1,819.87	329.30	149.71	120.69	164.22	189.11	156.46	1,230.00	3,310.00	179.70	54.31	142.13	137.51	1,514.78	249.60	4,958.34
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍປ້ຽນອ້ອມໆ	2,700.00																	2,700.00		-
66	ລາຍຈ່າຍອື່ຶ, ໃຊ້ຈ່າ	860.00											140.00	80.00					640.00		-
67	ລາຍຈ່າຍລົງທຶນ	70,227.25	-	-	700.00	-	5,993.77	47,953.24	10,458.64	-	-	1,200.00	587.36	585.24	746.80	-	-	-	300.00	-	1,702.20
	ຈ່າຍການລົງທຶນພາຍໃນ	70,227.25			700.00		5,993.77	47,953.24	10,458.64			1,200.00	587.36	585.24	746.80				300.00		1,702.20

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

5 **ແຂວງ ບໍ່ແກ້ວ**

(ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຄັ້ງຂໍ້ໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຢັ້ງຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ອງ+ຊັບສິນແວດລ້ອມ	ຕ່າງປະເທດ	ວັດທະ ທຳ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອມໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	440,974.14	2,667.36	1,503.70	2,540.32	7,097.18	6,444.08	37,633.39	3,679.65	2,187.87	3,114.99	1,921.86	41,000.30	25,744.00	1,989.52	909.84	1,400.02	1,345.30	13,282.64	1,643.85	284,868.27
60	ລາຍຈ່າຍເງິນເດືອນ	276,660.00	1,316.30	829.62	1,170.56	1,640.32	3,762.51	2,175.60	933.75	1,455.47	1,587.29	1,032.39	25,537.00	6,337.00	1,501.00	657.48	678.22	792.00	1,507.54	929.60	222,816.35
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊຸນບ	50,325.80	343.00	81.19	121.14	549.00	171.07	71.50	38.30	91.00	537.00	61.17	8,663.80	4,782.00	127.35	73.00	275.00	142.00	910.00	60.00	33,228.28
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	46,350.00	759.06	170.09	443.25	3,523.86	225.50	419.12	270.40	261.40	520.70	395.30	3,770.00	11,185.00	221.17	152.36	296.80	246.30	3,594.10	433.00	19,462.59
63	ລາຍຈ່າຍຄົງທີ່ເພີ່ມ, ວັສດຸເພີ່ມ	14,900.00	99.00	172.80	103.00	684.00	169.00	52.20	57.20	30.00	200.00	233.00	1,114.50	1,760.00	60.00	27.00	150.00	115.00	3,620.00	221.25	6,032.05
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັ້ງຫຼ້ອ້ອມໆ	2,600.00																	1,746.00		854.00
66	ລາຍຈ່າຍອື່ນ, ໂຮ່ຈຳ	800.00											300.00	80.00					320.00		100.00
67	ລາຍຈ່າຍລົງທຶນ	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00	-	-	50.00	1,585.00	-	2,375.00
	ຈ່າຍການລົງທຶນພາຍໃນ	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00			50.00	1,585.00		2,375.00
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

6 **ແຂວງ ຫຼວງພະບາງ** (ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຄືນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ຜລ.ງຖນ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ວັທນາ	ສາທາ	ປ້ອ+ຊົນລະດົມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	1,004,282.22	3,710.00	2,490.00	2,600.00	19,874.84	8,385.03	44,821.14	38,196.05	2,749.53	22,885.05	2,098.00	323,099.00	101,957.00	2,647.00	1,657.00	2,212.00	2,055.00	19,187.13	1,942.00	401,716.45
60	ລາຍຈ່າຍເງິນເດືອນ	578,754.00	2,000.00	1,900.00	1,420.00	1,750.00	5,800.00	2,500.00	1,380.00	1,930.00	5,400.00	1,500.00	232,490.00	36,772.00	1,850.00	1,010.00	1,150.00	1,040.00	2,850.00	1,200.00	274,812.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຫນຸນ	147,979.80	150.00	120.00	100.00	900.00	350.00	150.00	100.00	120.00	1,360.00	250.00	71,119.00	24,170.00	350.00	80.00	640.00	85.00	350.00	85.00	47,500.80
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	121,163.00	1,060.00	450.00	512.00	10,774.84	1,400.00	2,206.00	10,684.83	649.53	8,005.00	306.00	17,000.00	25,190.00	417.00	242.00	370.00	280.00	3,807.00	317.00	37,491.80
63	ລາຍຈ່າຍຄົງທີ່ສົມ, ວັດຖຸທີ່ສົມ	30,261.00	300.00	20.00	68.00	5,450.00	85.00	20.00	25.00	50.00	7,537.00	42.00	2,070.00	3,300.00	30.00	25.00	52.00	50.00	4,847.00	90.00	6,200.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ວ																				-
65	ລາຍຈ່າຍບັ້ງຫຼ້ໜ້ອນໆ	2,800.00																	2,200.00		600.00
66	ລາຍຈ່າຍອື່ນ, ໂຄ່ໆ	1,990.00				1,000.00							180.00	100.00					710.00		-
67	ລາຍຈ່າຍລົງທຶນ	121,334.42	200.00	-	500.00	-	750.03	39,945.14	26,006.22	-	583.05	-	240.00	12,425.00	-	300.00	-	600.00	4,423.13	250.00	35,111.85
	ຈ່າຍການລົງທຶນພາຍໃນ	121,334.42	200.00		500.00		750.03	39,945.14	26,006.22		583.05		240.00	12,425.00		300.00		600.00	4,423.13	250.00	35,111.85
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

7 **ແຂວງ ຫີເລັ່ນ** (ຫີເລ່ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຕົ້ນໃບລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຍ້ອນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ຊັບພະດ່ອນ	ຕ່າງປະເທດ	ວັດຖຸດິບ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	859,920.21	3,909.00	2,026.40	4,808.74	6,577.78	40,051.25	159,907.05	4,212.38	2,473.00	3,718.69	1,957.00	249,167.45	97,326.91	2,815.28	1,215.80	1,731.50	1,713.50	9,197.76	1,466.00	265,644.72
60	ລາຍຈ່າຍເງິນເດືອນ	477,023.00	1,880.00	1,410.00	1,935.00	1,610.00	5,690.00	2,530.00	1,250.00	1,800.00	2,300.00	1,430.00	214,641.00	28,003.00	1,850.00	890.00	945.00	1,100.00	1,750.00	1,080.00	204,929.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜຸນ	57,756.00	84.00	75.60	191.00	173.00	417.00	134.00	66.00	99.00	197.00	115.00	15,669.00	14,119.00	158.00	40.80	50.50	78.50	155.00	53.00	25,880.60
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	56,400.00	1,130.00	350.00	350.00	1,230.00	570.00	515.00	578.00	400.00	400.00	195.00	9,030.00	20,990.00	350.00	210.00	360.00	350.00	3,500.00	223.00	15,669.00
63	ລາຍຈ່າຍດັ່ງເດີມ,ວັ່ງເສີມ	18,424.00	760.00	90.00	190.00	2,759.00	520.00	100.00	85.00	87.00	200.00	117.00	1,710.00	3,100.00	245.00	75.00	376.00	185.00	1,066.00	110.00	6,649.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍຍັ້ງເຫຼືອນ້ອນໆ	2,700.00																	1,900.00		800.00
66	ລາຍຈ່າຍອື່ ໃຊ້	910.00				630.00							180.00	100.00							-
67	ລາຍຈ່າຍລົງທຶນ	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28	-	-	-	826.76	-	11,717.12
	ຈ່າຍການລົງທຶນພາຍໃນ	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28				826.76		11,717.12
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ຫຼັ້ນ ປະຈຳປີ 2025

8 ແຂວງ ຊຽງຂວາງ

(ໜ່ວຍໜວຍ: ລາຫ/ກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກປັນຂະແໜງການ																		
			ສະພາ	ຍ/ຳຫ້	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ/ກ+ສິ່ງແວດລ້ອ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອມໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	814,074.44	3,326.00	3,600.00	28,963.51	8,427.74	33,901.23	167,994.32	4,049.83	5,493.83	7,576.44	4,177.00	203,968.21	66,642.83	5,939.00	1,271.00	3,721.30	3,577.98	18,821.02	20,129.00	222,494.20
60	ລາຍຈ່າຍເງິນເດືອນ	440,532.00	1,976.00	2,857.00	3,252.00	4,627.00	14,753.00	4,198.00	2,560.00	4,526.00	5,418.00	3,327.00	172,176.00	30,848.00	5,005.00	896.00	2,471.00	2,761.00	7,707.00	4,475.00	166,699.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຫຼືນ	72,090.60	200.00	171.00	469.00	1,607.00	550.00	335.00	126.00	335.00	726.00	251.00	21,810.60	21,379.00	454.00	100.00	264.00	258.00	955.00	14,879.00	7,221.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	65,300.00	1,000.00	240.00	345.00	900.00	558.00	265.00	230.00	360.00	412.00	360.00	7,000.00	8,800.00	232.00	220.00	450.00	450.00	3,390.00	400.00	39,688.00
63	ລາຍຈ່າຍດັ່ງເດີມ, ວິສາຫະກິດ	15,070.00	150.00	87.00	200.00	737.91	215.00	149.00	122.00	187.00	200.00	129.00	1,290.00	3,360.00	158.00	55.00	102.00	60.00	3,329.02	210.00	4,329.07
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັນຊີອ້ອມໆ	2,600.00																	2,600.00		-
66	ລາຍຈ່າຍຍົກ, ໂອ່ຳ	770.00				200.00							130.00	80.00					360.00		-
67	ລາຍຈ່າຍລົງທຶນ	217,711.84	-	245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00	-	434.30	48.98	480.00	165.00	4,557.13
	ຈ່າຍການລົງທຶນພາຍໃນ	217,711.84		245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00		434.30	48.98	480.00	165.00	4,557.13
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

9 **ແຂວງ ໄຊຍະບຸລີ** (ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຕົ້ນໃບລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຕື່ມນະແໜງການ																		
			ສະພາ	ຢຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ວິທາສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	754,438.19	3,302.40	5,303.45	5,308.10	14,737.87	24,912.51	66,621.28	5,088.01	4,892.07	6,968.35	4,193.58	246,271.86	61,342.80	8,644.16	1,018.16	7,552.41	4,703.95	25,104.71	11,687.25	246,685.27
60	ລາຍຈ່າຍເງິນເດືອນ	519,876.00	1,897.72	4,266.94	4,298.87	5,114.83	16,691.56	5,028.90	2,951.09	3,783.52	5,816.69	3,602.41	202,115.00	27,798.00	6,501.49	743.58	3,803.40	4,015.58	10,382.13	5,001.24	206,063.05
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊຸນບ	79,400.40	67.20	232.80	208.80	229.20	855.60	242.40	150.00	262.80	485.75	139.20	30,780.40	16,713.80	346.90	44.40	656.90	174.00	1,569.52	6,004.59	20,236.14
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	60,280.00	918.92	347.96	386.77	7,190.09	1,863.43	758.69	277.80	765.58	484.40	342.48	9,490.00	12,980.00	1,501.25	127.13	435.69	429.34	5,754.72	527.46	15,698.29
63	ລາຍຈ່າຍຄົງທີ່ເພີ່ມ, ໃຫ້ງເພີ່ມ	15,391.00	293.56	55.75	63.66	2,203.75	59.83	39.54	59.12	80.17	81.51	59.49	1,710.00	2,940.00	94.52	103.05	2,656.42	85.03	2,573.85	153.96	2,077.79
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັນເທົາອື່ນໆ	3,100.00																	3,100.00		-
66	ລາຍຈ່າຍອື່ນ, ໃຊ້ຈ່າ	800.00											160.00	80.00							560.00
67	ລາຍຈ່າຍລົງທຶນ	75,590.79	125.00	400.00	350.00	-	5,442.09	60,551.75	1,650.00	-	100.00	50.00	2,016.46	831.00	200.00	-	-	-	1,724.49	-	2,050.00
	ຈ່າຍການລົງທຶນພາຍໃນ	75,590.79	125.00	400.00	350.00		5,442.09	60,551.75	1,650.00		100.00	50.00	2,016.46	831.00	200.00			100.00	1,724.49		2,050.00
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

10 ແຂວງ ວຽງຈັນ (ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຕົ້ນໃບລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຢັ້ນຂະແໜງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອມໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	903,371.20	3,540.00	5,570.00	6,343.78	18,081.00	27,445.34	234,110.76	7,576.88	5,855.00	6,841.00	4,090.00	243,106.25	92,538.85	11,516.38	1,420.00	4,260.00	4,010.00	27,655.10	11,370.00	188,040.86
60	ລາຍຈ່າຍເງິນເດືອນ	495,304.00	1,850.00	4,300.00	4,200.00	6,875.00	18,000.00	5,400.00	3,000.00	5,200.00	5,600.00	3,700.00	211,706.00	35,823.00	9,000.00	1,200.00	3,100.00	3,500.00	11,000.00	5,200.00	156,650.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜູນ	85,961.40	800.00	850.00	350.00	1,933.00	600.00	180.00	100.00	150.00	330.00	120.00	20,135.40	32,713.00	400.00	50.00	800.00	120.00	3,900.00	5,800.00	16,630.00
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	54,990.00	700.00	370.00	305.00	6,163.00	730.00	1,875.00	205.00	415.00	575.00	180.00	8,530.00	19,560.00	1,800.00	110.00	260.00	250.00	3,353.00	190.00	9,419.00
63	ລາຍຈ່າຍຄ່າເສີມ,ວັດສະດຸເສີມ	16,828.00	190.00	50.00	80.00	2,649.00	90.00	170.00	50.00	50.00	120.00	50.00	1,490.00	3,510.00	120.00	60.00	100.00	100.00	4,628.00	70.00	3,251.00
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັ້ງເຫຼືອນ້ອຍໆ	3,000.00																	3,000.00		-
66	ລາຍຈ່າຍອື່ ໆ, ໃຊ້ຈ່າ	780.00											140.00	80.00					560.00		-
67	ລາຍຈ່າຍລົງທຶນ	246,507.80	-	-	1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38	-	-	40.00	1,214.10	110.00	2,090.86
	ຈ່າຍການລົງທຶນພາຍໃນ	246,507.80			1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38			40.00	1,214.10	110.00	2,090.86
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

11 ແຂວງ ໄຊສົມບູນ (ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຄັ້ງຂໍ້ໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກປັ້ນຂະແໜງການ																	
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ຂີ່ງແວດລ້ອ	ຕ່າງປະເທດ	ວັດທະ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	505,711.79	4,717.00	1,011.20	2,989.60	10,762.00	22,597.17	129,429.10	4,084.51	1,919.00	3,287.00	1,363.50	81,304.00	32,663.00	1,962.00	-	1,067.00	2,898.00	20,151.90	1,443.00	182,062.81
60	ລາຍຈ່າຍເງິນເດືອນ	215,802.00	1,425.00	620.00	980.00	960.00	2,060.00	1,120.00	790.00	1,010.00	1,350.00	830.00	62,935.00	12,437.00	1,160.00		575.00	555.00	1,370.00	880.00	124,745.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍເຫລ	53,334.40	952.00	96.20	124.00	1,772.00	290.00	110.00	87.00	137.00	184.00	93.50	10,651.40	12,496.00	150.00		122.00	103.00	919.00	122.00	24,925.30
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	40,970.00	960.00	225.00	300.00	6,820.00	340.00	462.00	302.00	200.00	280.00	260.00	4,720.00	6,100.00	280.00		260.00	270.00	3,270.00	261.00	15,660.00
63	ລາຍຈ່າຍລົງທຶນ,ວິສາຫະກິດ	15,442.00	380.00	70.00	98.00	860.00	108.00	72.00	72.00	72.00	73.00	80.00	1,400.00	1,270.00	72.00		110.00	95.00	3,145.50	80.00	7,384.50
64	ລາຍຈ່າຍກອງທຶ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍອັນໆ	2,290.00																	1,790.00		500.00
66	ລາຍຈ່າຍຊ້ຳ, ໃຊ້ຄ	790.00											110.00	60.00					570.00		50.00
67	ລາຍຈ່າຍລົງທຶນ	177,083.39	1,000.00	-	1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00	-	-	1,875.00	9,087.40	100.00	8,798.01
	ຈາຍການລົງທຶນພາຍໃ	177,083.39	1,000.00		1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00			1,875.00	9,087.40	100.00	8,798.01
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດັບ ປະຈຳປີ 2025

12 **ແຂວງ ບໍ່ລິຄຳໄຊ**

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ຜນວກ	ຄັ້ນຂໍ້ໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຢັ້ນຂະແໜງການ																		
			ສະພາ	ຍ.ຕ.ທ	ແຜນການ	ການເງິນ	ກ.ຍ.ສ.ກ	ໂຍທາ	ພ.ລ.ງ.ງານ	ອ/ຫ+ການຄ້າ	ຖ.ຊ.ຜ.ງ.ຂ.ຈ	ແຮງງານ	ສຶກສາ	ສາທາ	ນ.ຈ+ຄ.ສ.ແ.ລ.ລ	ຕ.ງ.ປ.ເ.ຄ	ວ.ຈ.ດ.ຕ.ງ	ກ.ວ.ດ.ກ.ສ	ຫ.ອ.ງ.ວ.ທ.ການ	ພາຍໃນ	ຂ.ແ.ໜ.ງ.ການ.ນ.ອ.ນ.ໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	595,022.60	6,956.85	1,744.67	2,684.04	4,818.01	11,488.17	59,847.27	4,712.12	3,235.27	4,066.18	1,717.03	156,360.55	65,692.54	3,741.30	1,265.73	1,662.35	1,606.75	13,642.64	1,457.72	248,323.41
60	ລາຍຈ່າຍເງິນເດືອນ	384,438.00	1,899.00	1,233.00	1,837.00	1,802.00	6,950.00	2,981.00	1,400.00	2,484.00	2,525.00	1,328.00	131,233.00	24,396.00	2,558.00	907.00	673.00	970.00	2,183.00	945.00	196,134.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຊຸກເ	66,493.80	693.40	64.80	60.00	127.80	385.20	236.60	63.60	148.00	590.40	88.00	15,153.80	20,108.00	233.60	90.00	563.00	78.80	1,769.20	56.80	25,982.80
62	ລາຍຈ່າຍບໍ່ເປັນພາສີປະກາດ້ຳ	53,710.00	4,006.01	195.64	327.68	2,509.57	1,522.83	1,510.91	331.47	455.24	723.46	236.09	7,280.00	17,560.00	559.70	191.98	316.02	241.51	4,006.01	220.47	11,515.41
63	ລາຍຈ່າຍວັດຖຸເສີມ,ວັ ສ ດຸ ໃ ສ ່ ເ ມ	15,847.00	188.44	73.73	88.59	242.90	617.80	242.50	46.90	61.25	139.82	57.44	1,280.00	3,030.00	322.50	39.25	55.10	124.60	3,715.18	97.95	5,423.05
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບ້ ວ ງ ໃ ສ ່ ປ ້ ອ ນ ໆ	2,600.00																	1,690.00		910.00
66	ລາຍຈ່າຍອື່ ນ, ໃ ນ ໆ	790.00	30.00	7.50	15.00	10.50	7.50	7.50	7.50	9.75	7.50	7.50	130.00	80.00	7.50	7.50	13.50	9.00	129.25	7.50	295.50
67	ລາຍຈ່າຍລົງທຶນ	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00	-	1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65
	ຈ່າຍການລົງທຶນພາຍໃນ	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00		1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະດ ປະຈຳປີ 2025

13 **ແຂວງ ຄຳມ່ວນ**

(ຫົວໜ່ວຍ: ລາຫ ກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຢັບຂະແໜງການ																	
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ/ກ ສົ່ງເສີມວັດທ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອ້ອມໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	792,426.87	3,636.00	4,030.00	8,940.00	3,141.00	61,047.00	73,348.84	5,988.73	5,957.43	6,508.72	3,315.00	213,557.51	98,610.00	10,746.00	1,462.00	3,985.00	4,344.00	17,691.08	14,750.00	251,368.56
60	ລາຍຈ່າຍເງິນເດືອນ	507,368.00	2,000.00	3,300.00	4,500.00	1,456.00	20,300.00	4,400.00	2,600.00	4,800.00	4,300.00	2,700.00	174,987.00	37,825.00	7,000.00	1,000.00	3,000.00	3,500.00	4,000.00	5,000.00	220,700.00
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜຸນ	76,569.90	250.00	150.00	100.00	220.00	1,730.00	200.00	100.00	160.00	620.00	100.00	24,509.90	24,005.00	780.00	50.00	100.00	150.00	100.00	9,000.00	14,245.00
62	ລາຍຈ່າຍບໍລິຫານ ປົກກະຕິ	73,940.00	820.00	490.00	3,600.00	696.00	4,113.00	2,262.00	1,020.00	612.00	856.00	415.00	9,810.00	32,720.00	2,895.00	292.00	500.00	509.00	1,854.50	480.00	9,995.50
63	ລາຍຈ່າຍດ້ານເສີມ, ວິຊາສະເພ	17,004.00	566.00	90.00	190.00	469.00	310.00	90.00	90.00	160.00	218.50	100.00	1,810.00	3,410.00	71.00	120.00	365.00	165.00	4,614.00	170.00	3,995.50
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັນຊີອ້ອມໆ	2,800.00																	2,800.00		-
66	ລາຍຈ່າຍອື່ນ, ໃຊ້ຈ່າ	980.00											160.00	100.00			20.00	20.00	360.00		320.00
67	ລາຍຈ່າຍລົງທຶນ	113,764.97	-	-	550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22	-	2,280.61	550.00	-	-	-	-	3,962.58	100.00	2,112.56
	ຈ່າຍການລົງທຶນພາຍໃນ	113,764.97			550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22		2,280.61	550.00					3,962.58	100.00	2,112.56
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ລະ ປະຈຳປີ 2025

14 **ແຂວງ ສະຫວັນນະເຂດ**

(ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຍັບຂະແໜງການ																		
			ສະພາ	ຢຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ທ້ອງ່ວການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	1,196,182.04	4,356.60	4,621.00	8,078.16	28,581.17	36,108.94	110,051.06	4,778.50	8,086.00	8,544.44	4,742.00	410,238.26	125,285.72	11,017.00	1,748.00	5,287.00	5,656.25	19,886.20	25,601.50	373,514.24
60	ລາຍຈ່າຍເງິນເດືອນ	762,713.00	2,386.00	4,000.00	5,000.00	5,000.00	20,000.00	6,000.00	2,000.00	7,000.00	7,100.00	4,000.00	320,357.64	61,645.00	8,500.00	1,300.00	4,500.00	4,800.00	12,000.00	6,179.00	280,945.36
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍຫນຸນ	151,681.20	35.60	100.00	200.00	200.00	800.00	300.00	150.00	300.00	250.00	100.00	68,520.80	31,046.00	400.00	50.00	180.00	130.00	588.20	19,000.00	29,330.60
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	103,600.00	730.00	440.00	435.00	7,563.00	2,188.00	571.00	637.50	696.00	925.00	417.00	13,302.55	25,357.00	1,977.00	297.00	382.00	380.00	3,450.00	315.00	43,536.95
63	ລາຍຈ່າຍັດຕິເລີ່ມ, ໃຊ້ສຶ່ງເລີ່ມ	30,760.00	505.00	81.00	144.00	13,243.17	1,050.00	175.00	81.00	90.00	113.00	105.00	2,120.00	3,930.00	140.00	101.00	225.00	190.00	788.00	107.50	7,571.33
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍປ້ຽຕ່ອນ້ອຍໆ	3,100.00				1,900.00															1,200.00
66	ລາຍຈ່າຍອື່ຶ, ໃຊ້ຈ່າ	1,880.00				675.00	30.00	200.00						405.00							570.00
67	ລາຍຈ່າຍລົງທຶນ	142,447.84	700.00	-	2,299.16	-	12,040.94	102,805.06	1,910.00	-	156.44	120.00	5,937.27	2,902.72	-	-	-	156.25	3,060.00	-	10,360.00
	ຈ່າຍການລົງທຶນຜ່ານໃນ	142,447.84	700.00		2,299.16		12,040.94	102,805.06	1,910.00		156.44	120.00	5,937.27	2,902.72				156.25	3,060.00		10,360.00
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

15 **ແຂວງ ສາລະວັນ** (ຫົວໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຢັບຍະແຫນງການ																		
			ສະພາ	ຍ.ປ.ຊ.ຫ	ແຜນການ	ການເງິນ	ກ.ພ.ສ.ກ	ໂຍທາ	ພ.ລ.ງ.ງານ	ອ/ຫ+ການຄ້າ	ຖ.ຂ.ຫ.ງ.ຂ.ວ	ແ.ຊ.ງ.ງ.ນ	ສ.ກ.ສ.ສ	ສ.ທ.ທ	ນ.ຳ+ສ.ງ.ແ.ວ.ດ.ລ.ວ.ມ	ຕ.ກ.ງ.ປ.ຊ.ຄ.ດ	ຈ.ຕ.ກ.ົ.ກ.ງ	ກ.ວ.ດ.ກ.ກ	ທ.ອ.ງ.ວ.ກ.ກ	ພ.ຍ.ໃ.ນ	ຂ.ຈ.ແ.ຈ.ງ.ກ.ກ.ນ.ອ.ນ.ງ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	626,665.46	2,701.14	3,394.78	4,092.15	5,339.09	15,128.17	10,157.37	3,544.81	4,437.37	5,504.19	3,306.16	190,692.20	74,964.66	5,177.14	1,101.44	4,518.45	3,947.16	16,342.31	4,191.62	268,125.25
60	ລາຍຈ່າຍເງິນເດືອນ	362,773.00	1,710.51	3,013.56	3,498.20	3,352.29	12,717.34	3,474.36	1,883.14	3,676.62	3,814.78	2,838.79	152,329.00	25,160.00	4,152.99	647.92	2,950.09	3,253.17	8,174.59	3,495.05	122,630.60
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໝູ່ນ	82,835.20	65.40	81.30	89.20	432.10	451.40	106.40	52.20	97.60	339.93	66.30	29,318.20	23,285.00	305.30	9.45	908.80	85.10	1,073.10	95.50	25,972.92
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	57,520.00	666.23	236.23	350.82	985.26	1,127.24	986.61	279.72	441.68	568.98	318.92	6,760.00	22,360.00	595.85	319.18	381.23	382.89	2,278.96	365.13	18,115.07
63	ລາຍຈ່າຍຄັດເລືອກ,ໂຄ່ງເລືອກ	14,756.00	259.00	63.69	153.93	569.44	245.70	170.90	81.99	161.47	135.50	82.15	1,180.00	2,900.00	123.00	124.89	278.33	226.00	461.00	235.94	7,303.07
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍບັ້ງເຫຼືອບ້ອນໆ	2,700.00																			2,700.00
66	ລາຍຈ່າຍຊື້, ໃຊ້ຈ່	960.00											160.00	80.00							720.00
67	ລາຍຈ່າຍລົງທຶນ	105,121.26	-	-	-	-	586.49	5,419.10	1,247.76	60.00	645.00	-	945.00	1,179.66	-	-	-	-	4,354.66	-	90,683.59
	ຈ່າຍການລົງທຶນລາຍໃນ	105,121.26					586.49	5,419.10	1,247.76	60.00	645.00		945.00	1,179.66					4,354.66		90,683.59
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-
69	ລາຍຈ່າຍເງິນຊ່ວຍເຫຼືອ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ແຜນລາຍຈ່າຍງົບປະມານແຕ່ງຕົວ ປະຈຳປີ 2025

16 ແຂວງ ຈຳປາສັກ (ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ຄັ້ງຂໍໃບລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກປັບປະແນງການ																		
			ສະພາ	ຍຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	927,465.82	3,175.55	2,793.40	4,622.47	5,414.20	21,390.20	49,690.65	4,596.76	3,162.11	10,861.17	9,898.70	334,917.00	111,216.00	3,789.86	1,501.82	3,419.40	2,130.01	15,767.17	1,924.16	337,195.19
60	ລາຍຈ່າຍເງິນເດືອນ	616,880.00	2,069.41	1,711.71	2,102.56	2,701.51	8,412.81	2,939.39	1,368.28	2,504.40	6,535.69	2,362.76	274,367.00	43,782.00	3,087.17	986.11	1,187.14	1,561.65	3,409.50	1,467.66	254,323.25
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍໜຸນ	122,817.00	32.86	27.45	40.85	49.65	157.88	52.27	27.14	57.71	3,186.00	6,650.89	35,264.00	32,874.00	97.69	15.72	1,563.44	28.72	84.75	21.21	42,584.77
62	ລາຍຈ່າຍບໍລິຫານປົກກະຕິ	80,970.00	536.00	328.00	469.92	1,975.93	847.24	1,043.23	275.36	600.00	705.42	311.09	19,690.00	30,290.00	481.00	201.27	329.85	315.68	1,300.00	206.63	21,063.38
63	ລາຍຈ່າຍຄ່າເສີມ,ຄ່າສົ່ງເສີມ	23,069.00	417.28	152.98	149.14	89.59	430.29		105.98		134.06	123.96	3,940.00	3,990.00	124.00	98.72	118.97	103.96	1,323.06	98.66	11,668.35
64	ລາຍຈ່າຍດອກເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍຢ້ຽມຢາມອື່ນໆ	2,900.00																			2,900.00
66	ລາຍຈ່າຍອື່ ຸ, ໃຊ້ຈ່າ	1,000.00											160.00	80.00							760.00
67	ລາຍຈ່າຍລົງທຶນ	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00	-	300.00	450.00	1,496.00	200.00	-	200.00	220.00	120.00	9,649.86	130.00	3,895.44
	ຈ່າຍການລົງທຶນພາຍໃນ	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00		300.00	450.00	1,496.00	200.00		200.00	220.00	120.00	9,649.86	130.00	3,895.44
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

17 **ແຂວງ ເຊກອງ**

(ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຍັບຍະແນກງການ																		
			ສະພາ	ຢຸຕິທຳ	ແຜນການ	ການເງິນ	ກະສິກຳ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ສຶກສາ	ສາທາ	ປ້ຳ+ສິ່ງແວດລ້ອມ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່ການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	488,663.15	3,072.02	1,716.78	2,831.38	4,374.14	19,858.49	79,220.33	2,871.68	2,290.43	4,078.98	1,661.93	115,413.00	50,647.93	2,597.03	1,027.66	4,695.64	1,487.41	5,904.07	1,663.05	183,251.20
60	ລາຍຈ່າຍເງິນເດືອນ	265,090.00	1,721.99	1,216.38	1,512.55	1,874.54	5,172.38	2,257.28	1,425.45	1,640.43	1,970.85	1,159.13	85,839.00	16,978.00	1,727.63	643.26	957.84	930.41	2,660.57	1,142.85	134,259.46
61	ລາຍຈ່າຍເງິນປະໂຍຍາຍ, ອຸດໜູນ	66,366.50	62.40	80.40	66.00	99.60	223.20	108.00	79.20	84.00	504.40	52.80	22,419.50	18,599.00	252.40	26.40	1,672.80	102.00	121.20	67.20	21,746.00
62	ລາຍຈ່າຍປົວຮັກສາປິ່ນປົວ	36,390.00	745.00	314.00	403.00	1,970.00	774.93	594.00	312.80	401.00	439.00	345.00	4,790.00	9,440.00	488.00	298.00	350.00	340.00	1,670.00	308.00	12,407.27
63	ລາຍຈ່າຍຍັດເຍື່ອ,ວັດຖຸເສີມ	13,641.00	283.00	106.00	118.00	420.00	250.00	118.00	95.00	130.00	155.00	105.00	1,140.00	2,220.00	89.00	60.00	1,715.00	105.00	730.00	100.00	5,702.00
64	ລາຍຈ່າຍຄອາເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍຍັງໃຫ້ປ່ອນໆ	2,900.00																			2,900.00
66	ລາຍຈ່າຍອື່ຊ, ໂຊ່ຳ	790.00											130.00	60.00							600.00
67	ລາຍຈ່າຍລົງທຶນ	103,485.65	259.63	-	731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73	-	1,094.50	3,350.93	40.00	-	-	10.00	722.30	45.00	5,636.47
	ຈ່າຍການລົງທຶນພາຍໃນ	103,485.65	259.63		731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73		1,094.50	3,350.93	40.00			10.00	722.30	45.00	5,636.47
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຈ່າຍງົບປະມານແຫ່ງລັດ ປະຈຳປີ 2025

18 ແຂວງ ໄຊຄວຄີ

(ໜ່ວຍ: ລ້ານກີບ)

ພາກ	ເນື້ອໃນລາຍການ	ແຜນການ ປະຈຳປີ 2025	ແຍກຍັບລະອຽດຕາມການ																		
			ສະພາ	ຢຸຕິທຳ	ແຜນການ	ການເງິນ	ກວດສອບ	ໂຍທາ	ພະລັງງານ	ອ/ຫ+ການຄ້າ	ຖະແຫຼງຂ່າວ	ແຮງງານ	ວັທນາ	ສາທາ	ປ້ອງກັນຊາດ-ປ້ອງກັນ	ຕ່າງປະເທດ	ຈັດຕັ້ງ	ກວດກາ	ຫ້ອງວ່າການ	ພາຍໃນ	ຂະແໜງການອື່ນໆ
A	ຂ	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ລວມຍອດລາຍຈ່າຍ	491,272.54	3,506.88	2,174.25	3,092.31	4,161.08	8,021.05	48,195.22	3,180.98	2,716.86	4,047.99	2,008.15	126,386.10	50,878.00	3,252.79	1,334.50	2,625.16	1,476.30	4,912.20	1,599.12	217,703.60
60	ລາຍຈ່າຍເງິນເດືອນ	292,482.00	2,101.42	1,060.74	1,671.29	2,045.87	5,889.84	2,705.50	2,038.29	1,984.95	2,075.65	1,328.78	85,505.00	17,017.00	2,032.85	890.19	1,097.97	1,111.56	2,384.53	1,126.03	158,414.54
61	ລາຍຈ່າຍເງິນນະໂຍບາຍ, ຊ່ວຍສຸຂນ	66,500.60	51.46	583.51	58.12	135.21	231.21	71.98	42.69	81.91	998.89	29.37	31,192.60	15,141.00	193.39	44.31	1,039.19	26.74	77.67	23.09	16,478.26
62	ລາຍຈ່າຍປົວຫາປິປາກາເຈົ້າ	48,370.00	1,254.00	530.00	430.00	1,580.00	1,500.00	1,450.00	450.00	550.00	650.00	550.00	6,000.00	15,930.00	680.00	300.00	308.00	308.00	1,400.00	350.00	14,150.00
63	ລາຍຈ່າຍຄ້ຳຄ່ຳມ,ວັສດຸເສີມ	13,151.00			500.00	200.00					223.45		1,390.00	2,690.00	346.55	100.00	150.00		50.00	100.00	7,401.00
64	ລາຍຈ່າຍຄອາເບ້ຍ, ຄ/ກ																				-
65	ລາຍຈ່າຍຍັບຍັ້ງໃນປີ້ອນໆ	2,600.00																			2,600.00
66	ລາຍຈ່າຍຍົ້ຽ, ໂຮ່ຽ	930.00																			930.00
67	ລາຍຈ່າຍລົງທຶນ	67,238.94	100.00	-	432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00	-	-	30.00	30.00	1,000.00	-	17,729.80
	ຈ່າຍການລົງທຶນພາຍໃນ	67,238.94	100.00		432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00			30.00	30.00	1,000.00		17,729.80
	ຈ່າຍການລົງທຶນຕ່າງປະເທດ																				-

ແຜນລາຍຮັບ-ລາຍຈ່າຍ ວິຊາການ ຂະແໜງສາທາລະນະສຸກ ແລະ ຂະແໜງສຶກສາທິການ ແລະ ກິລາ ປະຈຳປີ 2025

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລຳດັບ	ເນື້ອໃນ	ປະຈຳປີ 2025	
		ແຜນລາຍຮັບ	ແຜນລາຍຈ່າຍ
	ລາຍຮັບວິຊາການ (1+2+3+4+5+6)	**887,243.39**	**887,243.39**
1	ມະຫາວິທະຍາໄລແຫ່ງຊາດ	44,160.00	44,160.00
2	ມະຫາວິທະຍາໄລ ສຸພານຸວົງ	6,743.51	6,743.51
3	ມະຫາວິທະຍາໄລ ຈຳປາສັກ	9,251.43	9,251.43
4	ມະຫາວິທະຍາໄລ ສະຫວັນນະເຂດ	3,558.45	3,558.45
5	**ກະຊວງ ສາທາລະນະສຸກ**	**825,840.00**	**825,840.00**
	+ ສູນກາງ	598,950.00	598,950.00
	+ ທ້ອງຖິ່ນ	226,890.00	226,890.00
	- ແຂວງ ນະຄອນຫຼວງວຽງຈັນ	11,520.00	11,520.00
	- ແຂວງ ຜົ້ງສາລີ	5,220.00	5,220.00
	- ແຂວງ ຫຼວງນ້ຳທາ	8,580.00	8,580.00
	- ແຂວງ ອຸດົມໄຊ	10,010.00	10,010.00
	- ແຂວງ ບໍ່ແກ້ວ	12,050.00	12,050.00
	- ແຂວງ ຫຼວງພະບາງ	12,490.00	12,490.00
	- ແຂວງ ຫົວພັນ	14,490.00	14,490.00
	- ແຂວງ ຊຽງຂວາງ	23,930.00	23,930.00
	- ແຂວງ ໄຊຍະບູລີ	12,540.00	12,540.00
	- ແຂວງ ວຽງຈັນ	11,660.00	11,660.00
	- ແຂວງ ໄຊສົມບູນ	3,000.00	3,000.00
	- ແຂວງ ບໍລິຄຳໄຊ	9,660.00	9,660.00
	- ແຂວງ ຄຳມ່ວນ	25,820.00	25,820.00
	- ແຂວງ ສະຫວັນນະເຂດ	19,020.00	19,020.00
	- ແຂວງ ສາລະວັນ	15,060.00	15,060.00
	- ແຂວງ ຈຳປາສັກ	20,370.00	20,370.00
	- ແຂວງ ເຊກອງ	3,940.00	3,940.00
	- ແຂວງ ອັດຕະປື	7,530.00	7,530.00
6	**ຂະແໜງສຶກສາ**	**41,850.00**	**41,850.00**
	+ ສູນກາງ	11,443.00	11,443.00
	+ ທ້ອງຖິ່ນ	30,407.00	30,407.00
	- ແຂວງ ນະຄອນຫຼວງວຽງຈັນ	2,080.00	2,080.00
	- ແຂວງ ຜົ້ງສາລີ	60.00	60.00
	- ແຂວງ ຫຼວງນ້ຳທາ	110.00	110.00
	- ແຂວງ ອຸດົມໄຊ	360.00	360.00
	- ແຂວງ ບໍ່ແກ້ວ	350.00	350.00
	- ແຂວງ ຫຼວງພະບາງ	6,887.00	6,887.00
	- ແຂວງ ຫົວພັນ	530.00	530.00
	- ແຂວງ ຊຽງຂວາງ	510.00	510.00
	- ແຂວງ ໄຊຍະບູລີ	210.00	210.00
	- ແຂວງ ວຽງຈັນ	410.00	410.00
	- ແຂວງ ໄຊສົມບູນ	20.00	20.00
	- ແຂວງ ບໍລິຄຳໄຊ	380.00	380.00
	- ແຂວງ ຄຳມ່ວນ	3,160.00	3,160.00
	- ແຂວງ ສະຫວັນນະເຂດ	4,100.00	4,100.00
	- ແຂວງ ສາລະວັນ	360.00	360.00
	- ແຂວງ ຈຳປາສັກ	10,490.00	10,490.00
	- ແຂວງ ເຊກອງ	190.00	190.00
	- ແຂວງ ອັດຕະປື	200.00	200.00

ແຜນລາຍຮັບ-ລາຍຈ່າຍ ກອງທຶນຕ່າງໆ ປະຈຳປີ 2025

(ຫົວໜ່ວຍ: ລ້ານກີບ)

ລຳດັບ	ເນື້ອໃນ	ປະຈຳປີ 2025	
		ແຜນລາຍຮັບ	ແຜນລາຍຈ່າຍ
	ລາຍຮັບ-ລາຍຈ່າຍ ກອງທຶນ	**1,033,579.00**	**1,033,579.00**
1	**ກອງທຶນບູລະນະທາງຫລວງ (ກະຊວງໂຍທາທິການ ແລະ ຂົນສົ່ງ)**	**800,000.00**	**800,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	800,000.00	800,000.00
2	**ກອງທຶນປົກປັກຮັກສາສິ່ງແວດລ້ອມ (ກະຊວງຊັບພະຍາກອນທຳມະຊາດ ແລະ ສິ່ງແວດລ້ອມ)**	**25,079.00**	**25,079.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	25,079.00	25,079.00
3	**ກອງທຶນ SME (ກະຊວງອຸດສາຫະກຳ ແລະ ການຄ້າ)**	**200,000.00**	**200,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	200,000.00	200,000.00
4	**ກອງທຶນພັດທະນາປ່າໄມ້ (ກະຊວງກະສິກຳ ແລະ ປ່າໄມ້)**	**5,500.00**	**5,500.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	5,500.00	5,500.00
5	**ກອງທຶນທ່ອງທ່ຽວ (ກະຊວງຖະແຫຼງຂ່າວ, ວັດທະນາທຳ ແລະ ທ່ອງທ່ຽວ)**	**2,000.00**	**2,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	2,000.00	2,000.00
6	**ກອງທຶນບົ່ນລຸມ (ກະຊວງແຮງງານ ແລະ ສະຫວັດດີການສັງຄົມ)**	**1,000.00**	**1,000.00**
	- ທຶນຕ່າງປະເທດ	-	-
	- ທຶນພາຍໃນ	1,000.00	1,000.00



LAO PEOPLE'S DEMOCRATIC REPUBLIC

PEACE INDEPENDENCE DEMOCRACY UNITY PROSPERITY

MINISTRY OF FINANCE

State Budget Plan

(Revenue and Recurrent Expenditure Plans)

For The Fiscal Year 2025

"Officially approved at the 8th National Assembly's Ordinary Session, Legislature IX"

12 December 2024

Vientiane Capital, 2025



State Budget Revenue and Expenditure Plans
For the Fiscal Year 2025

(By Sector)

"Officially approved at the 8th National Assembly's Ordinary Session, Legislature IX"

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State Budget Revenue Plan for the Fiscal Year 2025

Total (Central+Local) (Million Kip)

N	Contents	Total of Revenue Plan 2025	Domestic Revenue 2025	Tax Revenue				Costoms Revenue	Revenue from grants
				Total of Tax Revenue	Tax Revenue	Land Management	Department of State-Owned Enterprises Reform and Insurance		
1	2	3=4+10	4=5+9	5=6+7+8	6	7	8	9	10
Total Revenue (I+II)		**68,100,000.00**	**62,700,000.00**	**44,200,000.00**	**33,800,000.00**	**8,800,000.00**	**1,600,000.00**	**18,500,000.00**	**5,400,000.00**
I	**Grant Central (1+2+3)**	**48,661,900.00**	43,261,900.00	24,761,900.00	**18,973,100.00**	**4,196,600.00**	**1,592,200.00**	**18,500,000.00**	**5,400,000.00**
1	Tax	38,756,039.00	38,756,039.00	20,356,039.00	18,043,100.00	2,312,939.00		18,400,000.00	
2	Non tax	4,505,861.00	4,505,861.00	4,405,861.00	930,000.00	1,883,661.00	1,592,200.00	100,000.00	
3	Revenue from grants	5,400,000.00							5,400,000.00
II	**Total of The Provinces (Local)**	**19,438,100.00**	**19,438,100.00**	**19,438,100.00**	**14,826,900.00**	**4,603,400.00**	**7,800.00**	-	-
1	Vientiane Capital City	3,480,850.00	3,480,850.00	3,480,850.00	3,450,000.00	30,000.00	850.00		
2	Phongsaly Province	135,000.00	135,000.00	135,000.00	115,000.00	20,000.00	-		
3	Luangnamtha Province	246,000.00	246,000.00	246,000.00	185,000.00	61,000.00	-		
4	Oudomxay Province	220,200.00	220,200.00	220,200.00	180,000.00	40,000.00	200.00		
5	Bokeo Province	347,000.00	347,000.00	347,000.00	320,000.00	27,000.00	-		
6	Luangphabang Province	1,152,400.00	1,152,400.00	1,152,400.00	970,000.00	180,000.00	2,400.00		
7	Houaphanh Province	165,000.00	165,000.00	165,000.00	120,000.00	45,000.00	-		
8	Xiengkhouang Province	287,000.00	287,000.00	287,000.00	253,000.00	33,000.00	1,000.00		
9	Sayabouly Province	1,400,100.00	1,400,100.00	1,400,100.00	1,100,000.00	300,000.00	100.00		
10	Vientiane Province	970,300.00	970,300.00	970,300.00	763,200.00	207,000.00	100.00		
11	Xaysomboun Province	1,710,000.00	1,710,000.00	1,710,000.00	950,000.00	760,000.00	-		
12	Bolikhamxay Province	1,034,100.00	1,034,100.00	1,034,100.00	564,000.00	470,000.00	100.00		
13	Khammouane Province	2,690,000.00	2,690,000.00	2,690,000.00	1,600,000.00	1,089,700.00	300.00		
14	Savannakhet Province	2,580,000.00	2,580,000.00	2,580,000.00	1,889,700.00	690,000.00	300.00		
15	Salavan Province	173,200.00	173,200.00	173,200.00	145,000.00	28,000.00	200.00		
16	Champasak Province	1,411,940.00	1,411,940.00	1,411,940.00	1,350,000.00	60,000.00	1,940.00		
17	Sekong Province	521,710.00	521,710.00	521,710.00	449,000.00	72,700.00	10.00		
18	Attapeu Province	913,300.00	913,300.00	913,300.00	423,000.00	490,000.00	300.00		

State Budget Expenditures Plan for the Fiscal Year 2025

Total (Central + Local) **(Million Kip)** **(Million Kip)**

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and	64 Interest	65 Other expenditures	66 New purchase for operation	67		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	**71,850,000.00**	**20,300,000.00**	**3,300,000.00**	**4,500,000.00**	**4,300,000.00**	**13,900,000.00**	**700,000.00**	**300,000.00**	**24,550,000.00**	**6,250,000.00**	**18,300,000.00**
I	**Economic Sector**	4,185,715.03	847,528.34	98,208.98	693,386.05	212,664.98	-	1,900.00	62,771.05	2,269,255.63	2,269,255.63	-
1	Finance	665,101.11	254,053.25	42,711.09	233,339.99	101,548.93	-	1,900.00	16,946.10	14,601.75	14,601.75	-
2	Planning and Investment	184,352.15	76,664.32	4,303.07	28,536.29	4,659.73	-	-	4,759.30	65,429.44	65,429.44	-
3	Agriculture and Forestry	728,248.81	265,908.05	25,880.36	33,927.80	32,450.78	-	-	2,891.00	367,190.82	367,190.82	-
4	Public Works and Transport	2,188,195.88	108,007.79	18,193.23	286,934.71	37,454.08	-	-	32,962.80	1,704,643.27	1,704,643.27	-
5	Energy and Mine	258,376.03	53,944.60	2,709.71	82,013.80	3,920.06	-	-	4,259.80	111,528.06	111,528.06	-
6	Industry and Commerce	161,441.05	88,950.33	4,411.52	28,633.46	32,631.40	-	-	952.05	5,862.29	5,862.29	-
II	**Social Cultural Sector**	9,527,684.02	5,098,511.64	1,567,774.69	1,595,627.34	784,982.68	-	-	44,007.20	436,780.47	436,780.47	-
1	National Assembly	152,212.99	53,210.28	5,877.30	66,602.59	19,973.19	-	-	1,030.00	5,519.63	5,519.63	-
2	Foreign Affairs	133,850.78	45,531.70	2,784.68	41,821.24	36,753.22	-	-	407.50	6,552.44	6,552.44	-
3	Justice	114,776.57	69,731.15	8,379.31	14,419.55	10,515.50	-	-	983.80	10,747.26	10,747.26	-
4	Information, Culture and Tourism	258,049.88	133,878.22	19,301.85	43,527.62	22,404.42	-	-	2,425.30	36,512.47	36,512.47	-
5	Labor and Social Welfare	869,593.88	591,606.76	218,466.10	15,111.32	33,900.25	-	-	209.80	10,299.65	10,299.65	-
6	Education and Sports	4,547,310.71	3,119,408.64	743,263.10	308,109.75	207,529.50	-	-	3,976.00	165,023.72	165,023.72	-
7	National University	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00	-	-	1,571.00	18,500.00	18,500.00	-
8	Public Health	2,508,239.86	646,819.00	399,821.80	939,147.50	377,178.50	-	-	23,865.00	121,408.06	121,408.06	-
9	Supreme People's Court	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00	-	-	800.00	3,600.00	3,600.00	-
10	Public Prosrcutor General	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00	-	-	2,200.00	3,000.00	3,000.00	-
11	Audit Agency	112,864.38	19,256.00	1,952.00	19,045.00	22,895.00	-	-	1,919.00	47,797.38	47,797.38	-
12	Home Affairs	192,869.36	72,381.73	86,981.27	14,717.46	14,824.50	-	-	810.00	3,154.40	3,154.40	-
13	Natural Resource and Environment	197,605.61	113,927.16	9,598.28	53,171.31	12,433.60	-	-	3,809.80	4,665.46	4,665.46	-
III	**Other Organisation**	58,136,600.95	14,353,960.02	1,634,016.33	2,210,986.61	3,302,352.34	13,900,000.00	698,100.00	193,221.75	21,843,963.90	3,543,963.90	18,300,000.00

State Budget Expenditures Plan for the Fiscal Year 2025

Total (18 Provinces) **(Million Kip)** **(Million Kip)**

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and	64 Interest	65 Other expenditures	66 New purchase for operation	67		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	**13,028,465.22**	**7,715,105.00**	**1,494,670.30**	**1,166,633.00**	**320,835.00**		**49,690.00**	**25,965.00**	**2,255,566.92**	**2,255,566.92**	-
I	**Economic Sector**	2,568,097.98	487,687.34	36,648.98	154,398.05	49,534.98	-	1,900.00	5,415.05	1,832,513.58	1,832,513.58	-
1	Finance	194,482.41	72,515.25	15,469.09	62,198.99	36,089.93	-	1,900.00	2,520.10	3,789.05	3,789.05	-
2	Planning and Investment	125,000.89	52,049.32	2,821.07	13,634.29	2,764.73	-	-	17.30	53,714.18	53,714.18	-
3	Agriculture and Forestry	417,588.26	195,349.05	9,914.36	26,727.80	5,896.78	-	-	2,091.00	177,609.27	177,609.27	-
4	Public Works and Transport	1,610,612.70	68,889.79	3,562.23	21,737.71	1,849.08	-	-	764.80	1,513,809.09	1,513,809.09	-
5	Energy and Mine	139,962.67	35,151.60	1,747.71	20,023.80	1,300.06	-	-	9.80	81,729.70	81,729.70	-
6	Industry and Commerce	80,451.05	63,732.33	3,134.52	10,075.46	1,634.40	-	-	12.05	1,862.29	1,862.29	-
II	**Social Cultural Sector**	6,043,375.14	3,984,339.07	1,061,715.29	627,010.98	156,260.15	-	26,126.00	9,245.85	178,677.80	178,677.80	-
1	National Assembly	66,250.99	34,488.28	4,137.30	18,602.59	5,973.19	-	-	30.00	3,019.63	3,019.63	-
2	Foreign Affairs	22,296.88	15,716.70	944.68	3,821.24	1,253.22	-	-	7.50	553.54	553.54	-
3	Justice	61,016.57	47,164.15	3,923.31	6,546.55	1,525.50	-	-	9.80	1,847.26	1,847.26	-
4	Information, Culture and Tourism	132,679.98	76,576.22	12,924.85	25,563.62	10,438.42	-	-	10.30	7,166.57	7,166.57	-
5	Labor and Social Welfare	66,104.88	45,317.76	8,944.10	7,133.32	1,700.25	-	-	9.80	2,999.65	2,999.65	-
6	Education and Sports	3,741,122.51	2,952,418.64	564,032.10	153,368.75	28,144.50	-	-	2,700.00	40,458.52	40,458.52	-
7	Public Health	1,263,006.09	490,093.00	342,003.80	308,277.50	51,278.50	-	-	1,765.00	69,588.29	69,588.29	-
8	Personnel	66,837.34	39,396.74	13,000.31	6,595.07	7,060.31	-	-	36.60	748.31	748.31	-
9	Inspection	55,666.32	41,439.57	2,185.98	6,485.28	2,244.60	-	-	32.10	3,278.79	3,278.79	-
10	Administ	300,136.91	103,831.12	18,247.31	60,506.29	41,353.86	-	26,126.00	4,274.95	45,797.38	45,797.38	-
11	Home Affairs	154,746.36	54,407.73	85,480.27	10,769.46	2,824.50	-	-	10.00	1,254.40	1,254.40	-
12	Natural Resource and Environment	113,510.31	83,489.16	5,891.28	19,341.31	2,463.30	-	-	359.80	1,965.46	1,965.46	-
III	**Other Organisation**	4,416,992.10	7,227,417.66	396,306.03	385,223.97	115,039.87	-	21,664.00	11,304.10	244,375.54	244,375.54	-

State Budget Expenditures Plan for the Fiscal Year 2025

Total of the line Ministries and Organisation **(Million Kip)** **(Million Kip)**

N.	Description	Budget Expenditure Plan										
		Total Expenditure	60 Salary and Employee	61 Employee Allowances and Policy Allowances	62 Operation Expenditure	63 Technical activities subsidies and	64 Interest	65 Other expenditures	66 New purchase for operation	67		
										Total	Local Capital	Foreign Capital
A	B	1	2	3	4	5	6	7	8	9=10+11	10	11
	Total Expenditure	**58,821,534.78**	**12,584,895.00**	**1,805,329.70**	**3,333,367.00**	**3,979,165.00**	**13,900,000.00**	**650,310.00**	**274,035.00**	**22,294,433.08**	**3,994,433.08**	**18,300,000.00**
I	**Economic Sector**	1,617,617.05	359,841.00	61,560.00	538,988.00	163,130.00	-	-	57,356.00	436,742.05	436,742.05	-
1	Finance	470,618.70	181,538.00	27,242.00	171,141.00	65,459.00			14,426.00	10,812.70	10,812.70	
2	Planning and Investment	59,351.26	24,615.00	1,482.00	14,902.00	1,895.00			4,742.00	11,715.26	11,715.26	
3	Agriculture and Forestry	310,660.55	70,559.00	15,966.00	7,200.00	26,554.00			800.00	189,581.55	189,581.55	
4	Public Works and Transport	577,583.18	39,118.00	14,631.00	265,197.00	35,605.00			32,198.00	190,834.18	190,834.18	
5	Energy and Mine	118,413.36	18,793.00	962.00	61,990.00	2,620.00			4,250.00	29,798.36	29,798.36	
6	Industry and Commerce	80,990.00	25,218.00	1,277.00	18,558.00	30,997.00			940.00	4,000.00	4,000.00	
II	**Social Cultural Sector**	3,861,152.07	1,298,840.00	539,493.00	1,042,203.00	679,381.30	-	-	39,105.00	262,129.77	262,129.77	-
1	National Assembly	85,962.00	18,722.00	1,740.00	48,000.00	14,000.00			1,000.00	2,500.00	2,500.00	
2	Foreign Affairs	111,553.90	29,815.00	1,840.00	38,000.00	35,500.00			400.00	5,998.90	5,998.90	
3	Justice	53,760.00	22,567.00	4,456.00	7,873.00	8,990.00			974.00	8,900.00	8,900.00	
4	Information, Culture and Tourism	125,369.90	57,302.00	6,377.00	17,964.00	11,966.00			2,415.00	29,345.90	29,345.90	
5	Labor and Social Welfare	803,489.00	546,289.00	209,522.00	7,978.00	32,200.00			200.00	7,300.00	7,300.00	
6	Education and Sports	806,188.20	166,990.00	179,231.00	154,741.00	179,385.00			1,276.00	124,565.20	124,565.20	
7	National University	214,510.00	92,225.00	58,825.00	33,654.00	9,735.00			1,571.00	18,500.00	18,500.00	
8	Public Health	1,245,233.77	156,726.00	57,818.00	630,870.00	325,900.00			22,100.00	51,819.77	51,819.77	
9	Supreme People's Court	108,413.00	75,521.00	4,352.00	18,000.00	6,140.00			800.00	3,600.00	3,600.00	
10	Public Prosrcutor General	117,387.00	65,015.00	8,172.00	28,300.00	10,700.00			2,200.00	3,000.00	3,000.00	
11	Audit Agency	67,067.00	19,256.00	1,952.00	19,045.00	22,895.00			1,919.00	2,000.00	2,000.00	
12	Home Affairs	38,123.00	17,974.00	1,501.00	3,948.00	12,000.00			800.00	1,900.00	1,900.00	
13	Natural Resource and Environment	84,095.30	30,438.00	3,707.00	33,830.00	9,970.30			3,450.00	2,700.00	2,700.00	
III	**Other Organisation**	53,342,765.66	10,926,214.00	1,204,276.70	1,752,176.00	3,136,653.70	13,900,000.00	650,310.00	177,574.00	21,595,561.26	3,295,561.26	18,300,000.00

State Budget Expenditures Plan for the Fiscal Year 2025

Total of 18 Provinces — **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	13,028,465.22	66,250.99	61,016.57	125,000.89	194,482.41	417,588.26	1,610,612.70	139,962.67	80,451.05	132,679.98	66,104.88	3,741,122.51	1,263,006.09	113,510.31	22,296.88	66,837.34	55,666.32	300,136.91	154,746.36	4,416,992.10
60	Salary and Employee Allowance	7,715,105.00	34,488.28	47,164.15	52,049.32	72,515.25	195,349.05	68,889.79	35,151.60	63,732.33	76,576.22	45,317.76	2,952,418.64	490,093.00	83,489.16	15,716.70	39,396.74	41,439.57	103,831.12	54,407.73	3,243,078.59
61	Compensation and Policy Allowance	1,494,670.30	4,137.30	3,923.31	2,821.07	15,469.09	9,914.36	3,562.23	1,747.71	3,134.52	12,924.85	8,944.10	564,032.10	342,003.80	5,891.28	944.68	13,000.31	2,185.98	18,247.31	85,480.27	396,306.03
62	Operation Expenditure	1,166,633.00	18,602.59	6,546.55	13,634.29	62,198.99	26,727.80	21,737.71	20,023.80	10,075.46	25,563.62	7,133.32	153,368.75	308,277.50	19,341.31	3,821.24	6,595.07	6,485.28	60,506.29	10,769.46	385,223.97
63	Technical Activities Subsidies	320,835.00	5,973.19	1,525.50	2,764.73	36,089.93	5,896.78	1,849.08	1,300.06	1,634.40	10,438.42	1,700.25	28,144.50	51,278.50	2,463.30	1,253.22	7,060.31	2,244.60	41,353.86	2,824.50	115,039.87
65	Other Expenditure	49,690.00	-	-	-	1,900.00	-	-	-	-	-	-	-	-	-	-	-	-	26,126.00	-	21,664.00
66	New Purchase for Operation	25,965.00	30.00	9.80	17.30	2,520.10	2,091.00	764.80	9.80	12.05	10.30	9.80	2,700.00	1,765.00	359.80	7.50	36.60	32.10	4,274.95	10.00	11,304.10
67	Capital Expenditure	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	Local Capital Expenditure	2,255,566.92	3,019.63	1,847.26	53,714.18	3,789.05	177,609.27	1,513,809.09	81,729.70	1,862.29	7,166.57	2,999.65	40,458.52	69,588.29	1,965.46	553.54	748.31	3,278.79	45,797.38	1,254.40	244,375.54
	Foreign Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

State Budget Expenditures Plan for the Fiscal Year 2025

1 Vientiane Capital — **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	903,662.43	4,120.00	7,002.20	15,535.51	10,850.00	25,550.45	183,394.20	2,803.00	8,746.00	15,590.00	5,237.65	235,845.60	45,890.66	16,880.00	1,273.54	3,880.28	3,789.72	18,410.00	14,127.40	284,736.22
60	Salary and Employee Allowance	484,688.00	2,250.00	6,300.00	4,000.00	6,250.00	15,200.00	8,750.00	2,100.00	6,750.00	6,450.00	3,550.00	203,850.00	23,190.00	12,500.00	850.00	3,250.00	3,250.00	9,500.00	4,250.00	162,448.00
61	Compensation and Policy Allowance	65,221.40	50.00	200.00	110.00	300.00	700.00	500.00	100.00	300.00	500.00	200.00	22,807.40	13,610.00	450.00	100.00	200.00	130.00	1,650.00	9,500.00	13,814.00
62	Operation Expenditure	108,090.00	800.00	314.00	250.00	3,350.00	2,250.00	1,400.00	270.00	1,600.00	8,000.00	1,050.00	6,638.00	7,005.50	3,500.00	180.00	270.00	250.00	5,870.00	200.00	64,892.50
63	Technical Activities Subsidies	21,130.00	950.00	80.00	103.50	950.00	230.00	75.00	43.00	46.00	370.00	50.00	640.00	1,668.50	40.00	120.00	138.00	129.00	950.00	138.00	14,409.00
65	Other Expenditure	2,700.00																			2,700.00
66	New Purchase for Operation	8,690.00					1,800.00	500.00					260.00	100.00	350.00						5,680.00
67	Capital Expenditure	213,143.03	70.00	108.20	11,072.01	-	5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	Local Capital Expenditure	213,143.03	70.00	108.20	11,072.01		5,370.45	172,169.20	290.00	50.00	270.00	387.65	1,650.20	316.66	40.00	23.54	22.28	30.72	440.00	39.40	20,792.72
	Foreign Capital Expenditure	-																			-

State Budget Expenditures Plan for the Fiscal Year 2025

2 Phongsaly Province — **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	567,401.99	4,011.99	3,914.07	10,733.19	10,053.38	13,850.09	57,669.02	8,899.94	6,233.38	5,118.39	4,278.39	153,457.41	39,405.00	6,650.00	1,564.76	5,714.58	3,313.41	13,729.35	13,410.25	205,395.39
60	Salary and Employee Allowance	349,386.00	2,658.61	3,445.91	3,688.02	3,634.00	11,751.00	4,026.90	2,862.69	5,462.16	4,165.61	3,798.32	111,727.00	18,235.00	5,800.34	1,282.36	3,411.80	2,744.25	8,568.61	4,777.61	147,345.81
61	Compensation and Policy Allowance	69,161.80	88.38	168.16	130.56	4,204.38	581.20	201.18	132.38	195.22	596.08	188.07	33,447.80	6,800.00	349.66	32.40	1,937.78	69.16	1,773.88	8,237.64	10,027.87
62	Operation Expenditure	54,240.00	1,100.00	270.00	3,575.25	1,045.00	648.00	735.00	3,009.00	334.00	246.70	240.00	6,460.00	11,620.00	470.00	220.00	300.00	400.00	2,200.00	300.00	21,067.05
63	Technical Activities Subsidies	13,800.00	65.00	30.00	40.00	1,110.00	30.00	30.00	40.00	30.00	30.00	30.00	1,190.00	2,350.00	30.00	30.00	65.00	65.00	70.00	60.00	8,505.00
65	Other Expenditure	3,000.00																			3,000.00
66	New Purchase for Operation	980.00											180.00	100.00							700.00
67	Capital Expenditure	76,834.19	100.00	-	3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00	-	-	-	35.00	1,116.86	35.00	14,749.66
	Local Capital Expenditure	76,834.19	100.00		3,299.36	60.00	839.89	52,675.94	2,855.87	212.00	80.00	22.00	452.61	300.00				35.00	1,116.86	35.00	14,749.66

State Budget Expenditures Plan for the Fiscal Year 2025

3 Luangnamtha Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	538,752.08	3,268.31	3,960.36	5,616.30	7,447.58	20,583.77	44,071.10	17,744.00	4,831.72	7,491.10	3,724.27	172,298.45	57,201.95	7,096.45	1,332.91	4,299.34	3,593.08	21,767.75	14,379.13	138,044.51
60	Salary and Employee Allowance	313,077.00	1,710.91	2,661.85	3,557.34	3,314.92	10,226.28	4,023.96	1,981.10	3,759.42	5,345.37	2,741.22	118,493.00	17,162.00	4,767.62	1,040.31	2,711.51	2,579.91	6,400.14	3,271.03	117,329.11
61	Compensation and Policy Allowance	75,300.70	162.40	658.50	227.20	394.20	697.80	253.90	141.40	263.60	951.80	209.60	39,005.70	11,835.00	517.30	92.60	846.60	202.60	1,005.00	5,357.68	12,477.82
62	Operation Expenditure	52,260.00	920.00	468.21	467.71	1,647.88	4,262.51	3,024.40	334.02	531.11	872.66	471.40	6,710.00	15,180.00	1,591.20	140.00	476.77	498.97	5,508.20	5,066.28	4,088.68
63	Technical Activities Subsidies	16,193.00	475.00	169.50	237.60	1,632.30	1,156.86	195.23	125.18	235.29	318.47	179.75	1,440.00	2,540.00	218.03	60.00	261.36	308.50	3,928.47	531.64	2,179.82
65	Other Expenditure	2,600.00																	2,600.00		-
66	New Purchase for Operation	1,265.00		2.30	2.30	4.60	253.50	57.30	2.30	2.30	2.80	2.30	180.00	100.00	2.30		3.10	3.10	625.70	2.50	18.60
67	Capital Expenditure	78,056.38	-	-	1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00	-	120.00	6,469.75	10,384.95	-	-	-	-	1,700.24	150.00	1,950.48
	Local Capital Expenditure	78,056.38			1,124.15	453.68	3,986.82	36,516.31	15,160.00	40.00		120.00	6,469.75	10,384.95					1,700.24	150.00	1,950.48

State Budget Expenditures Plan for the Fiscal Year 2025

4 Oudomxay Province

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	618,178.05	2,273.89	4,160.31	5,221.33	24,744.35	20,825.32	54,450.60	13,954.84	5,184.18	6,477.30	6,414.66	244,039.36	64,998.24	7,049.40	1,192.72	4,805.91	3,918.50	18,683.88	11,961.31	117,821.95
60	Salary and Employee Allowance	372,259.00	1,635.41	3,037.44	3,425.93	18,506.97	11,972.33	4,378.90	2,627.81	3,965.36	4,821.29	4,088.96	172,131.00	26,685.00	4,495.07	772.49	2,934.77	2,975.04	7,983.51	3,987.66	91,834.06
61	Compensation and Policy Allowance	104,873.80	49.20	182.40	175.20	2,142.95	722.80	309.00	191.80	251.68	567.60	229.20	63,562.80	18,328.00	325.69	45.60	1,180.30	222.36	1,245.79	7,117.56	8,023.87
62	Operation Expenditure	52,090.00	497.37	807.42	682.89	2,274.56	1,807.12	1,659.75	555.90	802.92	899.30	740.04	6,388.20	16,010.00	1,302.14	320.32	548.71	583.59	4,299.80	606.49	11,303.48
63	Technical Activities Subsidies	15,168.00	91.91	133.05	237.31	1,819.87	329.30	149.71	120.69	164.22	189.11	156.46	1,230.00	3,310.00	179.70	54.31	142.13	137.51	1,514.78	249.60	4,958.34
65	Other Expenditure	2,700.00																	2,700.00		-
66	New Purchase for Operation	860.00											140.00	80.00					640.00		-
67	Capital Expenditure	70,227.25	-	-	700.00	-	5,993.77	47,953.24	10,458.64	-	-	1,200.00	587.36	585.24	746.80	-	-	-	300.00	-	1,702.20
	Local Capital Expenditure	70,227.25			700.00		5,993.77	47,953.24	10,458.64			1,200.00	587.36	585.24	746.80				300.00		1,702.20

State Budget Expenditures Plan for the Fiscal Year 2025

5 Bokeo Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	440,974.14	2,667.36	1,503.70	2,540.32	7,097.18	6,444.08	37,633.39	3,679.65	2,187.87	3,114.99	1,921.86	41,000.30	25,744.00	1,989.52	909.84	1,400.02	1,345.30	13,282.64	1,643.85	284,868.27
60	Salary and Employee Allowance	276,660.00	1,316.30	829.62	1,170.56	1,640.32	3,762.51	2,175.60	933.75	1,455.47	1,587.29	1,032.39	25,537.00	6,337.00	1,501.00	657.48	678.22	792.00	1,507.54	929.60	222,816.35
61	Compensation and Policy Allowance	50,325.80	343.00	81.19	121.14	549.00	171.07	71.50	38.30	91.00	537.00	61.17	8,663.80	4,782.00	127.35	73.00	275.00	142.00	910.00	60.00	33,228.28
62	Operation Expenditure	46,350.00	759.06	170.09	443.25	3,523.86	225.50	419.12	270.40	261.40	520.70	395.30	3,770.00	11,185.00	221.17	152.36	296.80	246.30	3,594.10	433.00	19,462.59
63	Technical Activities Subsidies	14,900.00	99.00	172.80	103.00	684.00	169.00	52.20	57.20	30.00	200.00	233.00	1,114.50	1,760.00	60.00	27.00	150.00	115.00	3,620.00	221.25	6,032.05
65	Other Expenditure	2,600.00																	1,746.00		854.00
66	New Purchase for Operation	800.00											300.00	80.00					320.00		100.00
67	Capital Expenditure	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00	-	-	50.00	1,585.00	-	2,375.00
	Local Capital Expenditure	49,338.34	150.00	250.00	702.37	700.00	2,116.00	34,914.97	2,380.00	350.00	270.00	200.00	1,615.00	1,600.00	80.00			50.00	1,585.00		2,375.00

State Budget Expenditures Plan for the Fiscal Year 2025

6 Luangprabang Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	1,004,282.22	3,710.00	2,490.00	2,600.00	19,874.84	8,385.03	44,821.14	38,196.05	2,749.53	22,885.05	2,098.00	323,099.00	101,957.00	2,647.00	1,657.00	2,212.00	2,055.00	19,187.13	1,942.00	401,716.45
60	Salary and Employee Allowance	578,754.00	2,000.00	1,900.00	1,420.00	1,750.00	5,800.00	2,500.00	1,380.00	1,930.00	5,400.00	1,500.00	232,490.00	36,772.00	1,850.00	1,010.00	1,150.00	1,040.00	2,850.00	1,200.00	274,812.00
61	Compensation and Policy Allowance	147,979.80	150.00	120.00	100.00	900.00	350.00	150.00	100.00	120.00	1,360.00	250.00	71,119.00	24,170.00	350.00	80.00	640.00	85.00	350.00	85.00	47,500.80
62	Operation Expenditure	121,163.00	1,060.00	450.00	512.00	10,774.84	1,400.00	2,206.00	10,684.83	649.53	8,005.00	306.00	17,000.00	25,190.00	417.00	242.00	370.00	280.00	3,807.00	317.00	37,491.80
63	Technical Activities Subsidies	30,261.00	300.00	20.00	68.00	5,450.00	85.00	20.00	25.00	50.00	7,537.00	42.00	2,070.00	3,300.00	30.00	25.00	52.00	50.00	4,847.00	90.00	6,200.00
65	Other Expenditure	2,800.00																	2,200.00		600.00
66	New Purchase for Operation	1,990.00				1,000.00							180.00	100.00					710.00		-
67	Capital Expenditure	121,334.42	200.00	-	500.00	-	750.03	39,945.14	26,006.22	-	583.05	-	240.00	12,425.00	-	300.00	-	600.00	4,423.13	250.00	35,111.85
	Local Capital Expenditure	121,334.42	200.00		500.00		750.03	39,945.14	26,006.22		583.05		240.00	12,425.00		300.00		600.00	4,423.13	250.00	35,111.85

State Budget Expenditures Plan for the Fiscal Year 2025

7 Houaphan Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	859,920.21	3,909.00	2,026.40	4,808.74	6,577.78	40,051.25	159,907.05	4,212.38	2,473.00	3,718.69	1,957.00	249,167.45	97,326.91	2,815.28	1,215.80	1,731.50	1,713.50	9,197.76	1,466.00	265,644.72
60	Salary and Employee Allowance	477,023.00	1,880.00	1,410.00	1,935.00	1,610.00	5,690.00	2,530.00	1,250.00	1,800.00	2,300.00	1,430.00	214,641.00	28,003.00	1,850.00	890.00	945.00	1,100.00	1,750.00	1,080.00	204,929.00
61	Compensation and Policy Allowance	57,756.00	84.00	75.60	191.00	173.00	417.00	134.00	66.00	99.00	197.00	115.00	15,669.00	14,119.00	158.00	40.80	50.50	78.50	155.00	53.00	25,880.60
62	Operation Expenditure	56,400.00	1,130.00	350.00	350.00	1,230.00	570.00	515.00	578.00	400.00	400.00	195.00	9,030.00	20,990.00	350.00	210.00	360.00	350.00	3,500.00	223.00	15,669.00
63	Technical Activities Subsidies	18,424.00	760.00	90.00	190.00	2,759.00	520.00	100.00	85.00	87.00	200.00	117.00	1,710.00	3,100.00	245.00	75.00	376.00	185.00	1,066.00	110.00	6,649.00
65	Other Expenditure	2,700.00																	1,900.00		800.00
66	New Purchase for Operation	910.00				630.00							180.00	100.00							-
67	Capital Expenditure	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28	-	-	-	826.76	-	11,717.12
	Local Capital Expenditure	246,707.21	55.00	100.80	2,142.74	175.78	32,854.25	156,628.05	2,233.38	87.00	621.69	100.00	7,937.45	31,014.91	212.28				826.76		11,717.12

State Budget Expenditures Plan for the Fiscal Year 2025

8 Xiengkhouang Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	814,074.44	3,326.00	3,600.00	28,963.51	8,427.74	33,901.23	167,994.32	4,049.83	5,493.83	7,576.44	4,177.00	203,968.21	66,642.83	5,939.00	1,271.00	3,721.30	3,577.98	18,821.02	20,129.00	222,494.20
60	Salary and Employee Allowance	440,532.00	1,976.00	2,857.00	3,252.00	4,627.00	14,753.00	4,198.00	2,560.00	4,526.00	5,418.00	3,327.00	172,176.00	30,848.00	5,005.00	896.00	2,471.00	2,761.00	7,707.00	4,475.00	166,699.00
61	Compensation and Policy Allowance	72,090.60	200.00	171.00	469.00	1,607.00	550.00	335.00	126.00	335.00	726.00	251.00	21,810.60	21,379.00	454.00	100.00	264.00	258.00	955.00	14,879.00	7,221.00
62	Operation Expenditure	65,300.00	1,000.00	240.00	345.00	900.00	558.00	265.00	230.00	360.00	412.00	360.00	7,000.00	8,800.00	232.00	220.00	450.00	450.00	3,390.00	400.00	39,688.00
63	Technical Activities Subsidies	15,070.00	150.00	87.00	200.00	737.91	215.00	149.00	122.00	187.00	200.00	129.00	1,290.00	3,360.00	158.00	55.00	102.00	60.00	3,329.02	210.00	4,329.07
65	Other Expenditure	2,600.00																	2,600.00		-
66	New Purchase for Operation	770.00				200.00							130.00	80.00					360.00		-
67	Capital Expenditure	217,711.84	-	245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00	-	434.30	48.98	480.00	165.00	4,557.13
	Local Capital Expenditure	217,711.84		245.00	24,697.51	355.83	17,825.23	163,047.32	1,011.83	85.83	820.44	110.00	1,561.61	2,175.83	90.00		434.30	48.98	480.00	165.00	4,557.13

State Budget Expenditures Plan for the Fiscal Year 2025

9 Sayabouly Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	754,438.19	3,302.40	5,303.45	5,308.10	14,737.87	24,912.51	66,621.28	5,088.01	4,892.07	6,968.35	4,193.58	246,271.86	61,342.80	8,644.16	1,018.16	7,552.41	4,703.95	25,104.71	11,687.25	246,685.27
60	Salary and Employee Allowance	519,876.00	1,897.72	4,266.94	4,298.87	5,114.83	16,691.56	5,028.90	2,951.09	3,783.52	5,816.69	3,602.41	202,115.00	27,798.00	6,501.49	743.58	3,803.40	4,015.58	10,382.13	5,001.24	206,063.05
61	Compensation and Policy Allowance	79,400.40	67.20	232.80	208.80	229.20	855.60	242.40	150.00	262.80	485.75	139.20	30,780.40	16,713.80	346.90	44.40	656.90	174.00	1,569.52	6,004.59	20,236.14
62	Operation Expenditure	60,280.00	918.92	347.96	386.77	7,190.09	1,863.43	758.69	277.80	765.58	484.40	342.48	9,490.00	12,980.00	1,501.25	127.13	435.69	429.34	5,754.72	527.46	15,698.29
63	Technical Activities Subsidies	15,391.00	293.56	55.75	63.66	2,203.75	59.83	39.54	59.12	80.17	81.51	59.49	1,710.00	2,940.00	94.52	103.05	2,656.42	85.03	2,573.85	153.96	2,077.79
65	Other Expenditure	3,100.00																	3,100.00		-
66	New Purchase for Operation	800.00											160.00	80.00							560.00
67	Capital Expenditure	75,590.79	125.00	400.00	350.00	-	5,442.09	60,551.75	1,650.00	-	100.00	50.00	2,016.46	831.00	200.00	-	-	-	1,724.49	-	2,050.00
	Local Capital Expenditure	75,590.79	125.00	400.00	350.00		5,442.09	60,551.75	1,650.00		100.00	50.00	2,016.46	831.00	200.00			100.00	1,724.49		2,050.00

State Budget Expenditures Plan for the Fiscal Year 2025

10 Vientiane Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	903,371.20	3,540.00	5,570.00	6,343.78	18,081.00	27,445.34	234,110.76	7,576.88	5,855.00	6,841.00	4,090.00	243,106.25	92,538.85	11,516.38	1,420.00	4,260.00	4,010.00	27,655.10	11,370.00	188,040.86
60	Salary and Employee Allowance	495,304.00	1,850.00	4,300.00	4,200.00	6,875.00	18,000.00	5,400.00	3,000.00	5,200.00	5,600.00	3,700.00	211,706.00	35,823.00	9,000.00	1,200.00	3,100.00	3,500.00	11,000.00	5,200.00	156,650.00
61	Compensation and Policy Allowance	85,961.40	800.00	850.00	350.00	1,933.00	600.00	180.00	100.00	150.00	330.00	120.00	20,135.40	32,713.00	400.00	50.00	800.00	120.00	3,900.00	5,800.00	16,630.00
62	Operation Expenditure	54,990.00	700.00	370.00	305.00	6,163.00	730.00	1,875.00	205.00	415.00	575.00	180.00	8,530.00	19,560.00	1,800.00	110.00	260.00	250.00	3,353.00	190.00	9,419.00
63	Technical Activities Subsidies	16,828.00	190.00	50.00	80.00	2,649.00	90.00	170.00	50.00	50.00	120.00	50.00	1,490.00	3,510.00	120.00	60.00	100.00	100.00	4,628.00	70.00	3,251.00
65	Other Expenditure	3,000.00																	3,000.00		-
66	New Purchase for Operation	780.00											140.00	80.00					560.00		-
67	Capital Expenditure	246,507.80	-	-	1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38	-	-	40.00	1,214.10	110.00	2,090.86
	Local Capital Expenditure	246,507.80			1,408.78	461.00	8,025.34	226,485.76	4,221.88	40.00	216.00	40.00	1,104.85	852.85	196.38			40.00	1,214.10	110.00	2,090.86

State Budget Expenditures Plan for the Fiscal Year 2025

11 Xaysomboun Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	505,711.79	4,717.00	1,011.20	2,989.60	10,762.00	22,597.17	129,429.10	4,084.51	1,919.00	3,287.00	1,363.50	81,304.00	32,663.00	1,962.00	-	1,067.00	2,898.00	20,151.90	1,443.00	182,062.81
60	Salary and Employee Allowance	215,802.00	1,425.00	620.00	980.00	960.00	2,060.00	1,120.00	790.00	1,010.00	1,350.00	830.00	62,935.00	12,437.00	1,160.00		575.00	555.00	1,370.00	880.00	124,745.00
61	Compensation and Policy Allowance	53,334.40	952.00	96.20	124.00	1,772.00	290.00	110.00	87.00	137.00	184.00	93.50	10,651.40	12,496.00	150.00		122.00	103.00	919.00	122.00	24,925.30
62	Operation Expenditure	40,970.00	960.00	225.00	300.00	6,820.00	340.00	462.00	302.00	200.00	280.00	260.00	4,720.00	6,100.00	280.00		260.00	270.00	3,270.00	261.00	15,660.00
63	Technical Activities Subsidies	15,442.00	380.00	70.00	98.00	860.00	108.00	72.00	72.00	72.00	73.00	80.00	1,400.00	1,270.00	72.00		110.00	95.00	3,145.50	80.00	7,384.50
65	Other Expenditure	2,290.00																	1,790.00		500.00
66	New Purchase for Operation	790.00											110.00	60.00					570.00		50.00
67	Capital Expenditure	177,083.39	1,000.00	-	1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00	-	-	1,875.00	9,087.40	100.00	8,798.01
	Local Capital Expenditure	177,083.39	1,000.00		1,487.60	350.00	19,799.17	127,665.10	2,833.51	500.00	1,400.00	100.00	1,487.60	300.00	300.00			1,875.00	9,087.40	100.00	8,798.01
	Foreign Capital Expenditure																				-

State Budget Expenditures Plan for the Fiscal Year 2025

12 Borikhamxay Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	595,022.60	6,956.85	1,744.67	2,684.04	4,818.01	11,488.17	59,847.27	4,712.12	3,235.27	4,066.18	1,717.03	156,360.55	65,692.54	3,741.30	1,265.73	1,662.35	1,606.75	13,642.64	1,457.72	248,323.41
60	Salary and Employee Allowance	384,438.00	1,899.00	1,233.00	1,837.00	1,802.00	6,950.00	2,981.00	1,400.00	2,484.00	2,525.00	1,328.00	131,233.00	24,396.00	2,558.00	907.00	673.00	970.00	2,183.00	945.00	196,134.00
61	Compensation and Policy Allowance	66,493.80	693.40	64.80	60.00	127.80	385.20	236.60	63.60	148.00	590.40	88.00	15,153.80	20,108.00	233.60	90.00	563.00	78.80	1,769.20	56.80	25,982.80
62	Operation Expenditure	53,710.00	4,006.01	195.64	327.68	2,509.57	1,522.83	1,510.91	331.47	455.24	723.46	236.09	7,280.00	17,560.00	559.70	191.98	316.02	241.51	4,006.01	220.47	11,515.41
63	Technical Activities Subsidies	15,847.00	188.44	73.73	88.59	242.90	617.80	242.50	46.90	61.25	139.82	57.44	1,280.00	3,030.00	322.50	39.25	55.10	124.60	3,715.18	97.95	5,423.05
65	Other Expenditure	2,600.00																	1,690.00		910.00
66	New Purchase for Operation	790.00	30.00	7.50	15.00	10.50	7.50	7.50	7.50	9.75	7.50	7.50	130.00	80.00	7.50	7.50	13.50	9.00	129.25	7.50	295.50
67	Capital Expenditure	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00	-	1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65
	Local Capital Expenditure	71,143.80	140.00	170.00	355.77	125.24	2,004.84	54,868.76	2,862.65	77.03	80.00		1,283.75	518.54	60.00	30.00	41.73	182.84	150.00	130.00	8,062.65

State Budget Expenditures Plan for the Fiscal Year 2025

13 Khammouan Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	792,426.87	3,636.00	4,030.00	8,940.00	3,141.00	61,047.00	73,348.84	5,988.73	5,957.43	6,508.72	3,315.00	213,557.51	98,610.00	10,746.00	1,462.00	3,985.00	4,344.00	17,691.08	14,750.00	251,368.56
60	Salary and Employee Allowance	507,368.00	2,000.00	3,300.00	4,500.00	1,456.00	20,300.00	4,400.00	2,600.00	4,800.00	4,300.00	2,700.00	174,987.00	37,825.00	7,000.00	1,000.00	3,000.00	3,500.00	4,000.00	5,000.00	220,700.00
61	Compensation and Policy Allowance	76,569.90	250.00	150.00	100.00	220.00	1,730.00	200.00	100.00	160.00	620.00	100.00	24,509.90	24,005.00	780.00	50.00	100.00	150.00	100.00	9,000.00	14,245.00
62	Operation Expenditure	73,940.00	820.00	490.00	3,600.00	696.00	4,113.00	2,262.00	1,020.00	612.00	856.00	415.00	9,810.00	32,720.00	2,895.00	292.00	500.00	509.00	1,854.50	480.00	9,995.50
63	Technical Activities Subsidies	17,004.00	566.00	90.00	190.00	469.00	310.00	90.00	90.00	160.00	218.50	100.00	1,810.00	3,410.00	71.00	120.00	365.00	165.00	4,614.00	170.00	3,995.50
65	Other Expenditure	2,800.00																	2,800.00		-
66	New Purchase for Operation	980.00											160.00	100.00			20.00	20.00	360.00		320.00
67	Capital Expenditure	113,764.97	-	-	550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22	-	2,280.61	550.00	-	-	-	-	3,962.58	100.00	2,112.56
	Local Capital Expenditure	113,764.97			550.00	300.00	34,594.00	66,396.84	2,178.73	225.43	514.22		2,280.61	550.00					3,962.58	100.00	2,112.56
	Foreign Capital Expenditure																				-

State Budget Expenditures Plan for the Fiscal Year 2025

14 Savannakhet Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																		
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	1,196,182.04	4,356.60	4,621.00	8,078.16	28,581.17	36,108.94	110,051.06	4,778.50	8,086.00	8,544.44	4,742.00	410,238.26	125,285.72	11,017.00	1,748.00	5,287.00	5,656.25	19,886.20	25,601.50	373,514.24
60	Salary and Employee Allowance	762,713.00	2,386.00	4,000.00	5,000.00	5,000.00	20,000.00	6,000.00	2,000.00	7,000.00	7,100.00	4,000.00	320,357.64	61,645.00	8,500.00	1,300.00	4,500.00	4,800.00	12,000.00	6,179.00	280,945.36
61	Compensation and Policy Allowance	151,681.20	35.60	100.00	200.00	200.00	800.00	300.00	150.00	300.00	250.00	100.00	68,520.80	31,046.00	400.00	50.00	180.00	130.00	588.20	19,000.00	29,330.60
62	Operation Expenditure	103,600.00	730.00	440.00	435.00	7,563.00	2,188.00	571.00	637.50	696.00	925.00	417.00	13,302.55	25,357.00	1,977.00	297.00	382.00	380.00	3,450.00	315.00	43,536.95
63	Technical Activities Subsidies	30,760.00	505.00	81.00	144.00	13,243.17	1,050.00	175.00	81.00	90.00	113.00	105.00	2,120.00	3,930.00	140.00	101.00	225.00	190.00	788.00	107.50	7,571.33
65	Other Expenditure	3,100.00				1,900.00															1,200.00
66	New Purchase for Operation	1,880.00				675.00	30.00	200.00						405.00							570.00
67	Capital Expenditure	142,447.84	700.00	-	2,299.16	-	12,040.94	102,805.06	1,910.00	-	156.44	120.00	5,937.27	2,902.72	-	-	-	156.25	3,060.00	-	10,360.00
	Local Capital Expenditure	142,447.84	700.00		2,299.16		12,040.94	102,805.06	1,910.00		156.44	120.00	5,937.27	2,902.72				156.25	3,060.00		10,360.00

State Budget Expenditures Plan for the Fiscal Year 2025

15 Saravanh Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	626,665.46	2,701.14	3,394.78	4,092.15	5,339.09	15,128.17	10,157.37	3,544.81	4,437.37	5,504.19	3,306.16	190,692.20	74,964.66	5,177.14	1,101.44	4,518.45	3,947.16	16,342.31	4,191.62	268,125.25
60	Salary and Employee Allowance	362,773.00	1,710.51	3,013.56	3,498.20	3,352.29	12,717.34	3,474.36	1,883.14	3,676.62	3,814.78	2,838.79	152,329.00	25,160.00	4,152.99	647.92	2,950.09	3,253.17	8,174.59	3,495.05	122,630.60
61	Compensation and Policy Allowance	82,835.20	65.40	81.30	89.20	432.10	451.40	106.40	52.20	97.60	339.93	66.30	29,318.20	23,285.00	305.30	9.45	908.80	85.10	1,073.10	95.50	25,972.92
62	Operation Expenditure	57,520.00	666.23	236.23	350.82	985.26	1,127.24	986.61	279.72	441.68	568.98	318.92	6,760.00	22,360.00	595.85	319.18	381.23	382.89	2,278.96	365.13	18,115.07
63	Technical Activities Subsidies	14,756.00	259.00	63.69	153.93	569.44	245.70	170.90	81.99	161.47	135.50	82.15	1,180.00	2,900.00	123.00	124.89	278.33	226.00	461.00	235.94	7,303.07
65	Other Expenditure	2,700.00																			2,700.00
66	New Purchase for Operation	960.00											160.00	80.00							720.00
67	Capital Expenditure	105,121.26	-	-	-	-	586.49	5,419.10	1,247.76	60.00	645.00	-	945.00	1,179.66	-	-	-	-	4,354.66	-	90,683.59
	Local Capital Expenditure	105,121.26					586.49	5,419.10	1,247.76	60.00	645.00		945.00	1,179.66					4,354.66		90,683.59

State Budget Expenditures Plan for the Fiscal Year 2025

16 Champasack Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	927,465.82	3,175.55	2,793.40	4,622.47	5,414.20	21,390.20	49,690.65	4,596.76	3,162.11	10,861.17	9,898.70	334,917.00	111,216.00	3,789.86	1,501.82	3,419.40	2,130.01	15,767.17	1,924.16	337,195.19
60	Salary and Employee Allowance	616,880.00	2,069.41	1,711.71	2,102.56	2,701.51	8,412.81	2,939.39	1,368.28	2,504.40	6,535.69	2,362.76	274,367.00	43,782.00	3,087.17	986.11	1,187.14	1,561.65	3,409.50	1,467.66	254,323.25
61	Compensation and Policy Allowance	122,817.00	32.86	27.45	40.85	49.65	157.88	52.27	27.14	57.71	3,186.00	6,650.89	35,264.00	32,874.00	97.69	15.72	1,563.44	28.72	84.75	21.21	42,584.77
62	Operation Expenditure	80,970.00	536.00	328.00	469.92	1,975.93	847.24	1,043.23	275.36	600.00	705.42	311.09	19,690.00	30,290.00	481.00	201.27	329.85	315.68	1,300.00	206.63	21,063.38
63	Technical Activities Subsidies	23,069.00	417.28	152.98	149.14	89.59	430.29		105.98		134.06	123.96	3,940.00	3,990.00	124.00	98.72	118.97	103.96	1,323.06	98.66	11,668.35
65	Other Expenditure	2,900.00																			2,900.00
66	New Purchase for Operation	1,000.00											160.00	80.00							760.00
67	Capital Expenditure	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00	-	300.00	450.00	1,496.00	200.00	-	200.00	220.00	120.00	9,649.86	130.00	3,895.44
	Local Capital Expenditure	79,829.82	120.00	573.26	1,860.00	597.52	11,541.98	45,655.76	2,820.00		300.00	450.00	1,496.00	200.00		200.00	220.00	120.00	9,649.86	130.00	3,895.44

State Budget Expenditures Plan for the Fiscal Year 2025

17 Sekong Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	488,663.15	3,072.02	1,716.78	2,831.38	4,374.14	19,858.49	79,220.33	2,871.68	2,290.43	4,078.98	1,661.93	115,413.00	50,647.93	2,597.03	1,027.66	4,695.64	1,487.41	5,904.07	1,663.05	183,251.20
60	Salary and Employee Allowance	265,090.00	1,721.99	1,216.38	1,512.55	1,874.54	5,172.38	2,257.28	1,425.45	1,640.43	1,970.85	1,159.13	85,839.00	16,978.00	1,727.63	643.26	957.84	930.41	2,660.57	1,142.85	134,259.46
61	Compensation and Policy Allowance	66,366.50	62.40	80.40	66.00	99.60	223.20	108.00	79.20	84.00	504.40	52.80	22,419.50	18,599.00	252.40	26.40	1,672.80	102.00	121.20	67.20	21,746.00
62	Operation Expenditure	36,390.00	745.00	314.00	403.00	1,970.00	774.93	594.00	312.80	401.00	439.00	345.00	4,790.00	9,440.00	488.00	298.00	350.00	340.00	1,670.00	308.00	12,407.27
63	Technical Activities Subsidies	13,641.00	283.00	106.00	118.00	420.00	250.00	118.00	95.00	130.00	155.00	105.00	1,140.00	2,220.00	89.00	60.00	1,715.00	105.00	730.00	100.00	5,702.00
65	Other Expenditure	2,900.00																			2,900.00
66	New Purchase for Operation	790.00											130.00	60.00							600.00
67	Capital Expenditure	103,485.65	259.63	-	731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73	-	1,094.50	3,350.93	40.00	-	-	10.00	722.30	45.00	5,636.47
	Local Capital Expenditure	103,485.65	259.63		731.83	10.00	13,437.98	76,143.05	959.23	35.00	1,009.73		1,094.50	3,350.93	40.00			10.00	722.30	45.00	5,636.47
	Foreign Capital Expenditure																				-

State Budget Expenditures Plan for the Fiscal Year 2025

18 Attapeu Province **(Million Kip)**

Div	Category of Expenditure	Plan 2024	By Sector																	
			Assembly	Justice	Planning	Finance	Agr&For	Public Works	Energy	Ind&Com	InfCul&Tour	Labor	Edu&Sports	Health	Wat&Env	Foreign Affairs	Personnel	Inspection	Administ	Home Affairs	Other Org
A	B	C	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Total Expenditure	491,272.54	3,506.88	2,174.25	3,092.31	4,161.08	8,021.05	48,195.22	3,180.98	2,716.86	4,047.99	2,008.15	126,386.10	50,878.00	3,252.79	1,334.50	2,625.16	1,476.30	4,912.20	1,599.12	217,703.60
60	Salary and Employee Allowance	292,482.00	2,101.42	1,060.74	1,671.29	2,045.87	5,889.84	2,705.50	2,038.29	1,984.95	2,075.65	1,328.78	85,505.00	17,017.00	2,032.85	890.19	1,097.97	1,111.56	2,384.53	1,126.03	158,414.54
61	Compensation and Policy Allowance	66,500.60	51.46	583.51	58.12	135.21	231.21	71.98	42.69	81.91	998.89	29.37	31,192.60	15,141.00	193.39	44.31	1,039.19	26.74	77.67	23.09	16,478.26
62	Operation Expenditure	48,370.00	1,254.00	530.00	430.00	1,580.00	1,500.00	1,450.00	450.00	550.00	650.00	550.00	6,000.00	15,930.00	680.00	300.00	308.00	308.00	1,400.00	350.00	14,150.00
63	Technical Activities Subsidies	13,151.00			500.00	200.00					223.45		1,390.00	2,690.00	346.55	100.00	150.00		50.00	100.00	7,401.00
65	Other Expenditure	2,600.00																			2,600.00
66	New Purchase for Operation	930.00																			930.00
67	Capital Expenditure	67,238.94	100.00	-	432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00	-	-	30.00	30.00	1,000.00	-	17,729.80
	Local Capital Expenditure	67,238.94	100.00		432.90	200.00	400.00	43,967.74	650.00	100.00	100.00	100.00	2,298.50	100.00			30.00	30.00	1,000.00		17,729.80

Revenue and Expenditure Plans of the State Funds for the Fiscal Year 2025

(Million Kip)

N	Contents	2025	
		Revenue	Expenditure
	Administrative fees (1+2+3+4+5+6)	**887,243.39**	**887,243.39**
1	National University	44,160.00	44,160.00
2	Souphanouvong University	6,743.51	6,743.51
3	Champasack University	9,251.43	9,251.43
4	Savannakhet University	3,558.45	3,558.45
5	**Ministry of Health**	**825,840.00**	**825,840.00**
	- Central	598,950.00	598,950.00
	- Local	226,890.00	226,890.00
	+ Vientiane Capital City	11,520.00	11,520.00
	+ Phongsaly Province	5,220.00	5,220.00
	+ Luangnamtha Province	8,580.00	8,580.00
	+ Oudomxay Province	10,010.00	10,010.00
	+ Bokeo Province	12,050.00	12,050.00
	+ Luangprabang Province	12,490.00	12,490.00
	+ Houaphan Province	14,490.00	14,490.00
	+ Xiengkhouang Province	23,930.00	23,930.00
	+ Xayabouly Province	12,540.00	12,540.00
	+ Vientiane Province	11,660.00	11,660.00
	+ Xaysomboun Province	3,000.00	3,000.00
	+ Bolikhamxay Province	9,660.00	9,660.00
	+ Khammouan Province	25,820.00	25,820.00
	+ Savannakhet Province	19,020.00	19,020.00
	+ Saravan Province	15,060.00	15,060.00
	+ Champasak Province	20,370.00	20,370.00
	+ Sekong Province	3,940.00	3,940.00
	+ Attapeu Province	7,530.00	7,530.00
6	**Ministry of Education**	**41,850.00**	**41,850.00**
	+ Central	11,443.00	11,443.00
	- Local	30,407.00	30,407.00
	+ Vientiane Capital City	2,080.00	2,080.00
	+ Phongsaly Province	60.00	60.00
	+ Luangnamtha Province	110.00	110.00
	+ Oudomxay Province	360.00	360.00
	+ Bokeo Province	350.00	350.00
	+ Luangprabang Province	6,887.00	6,887.00
	+ Houaphan Province	530.00	530.00
	+ Xiengkhouang Province	510.00	510.00
	+ Xayabouly Province	210.00	210.00
	+ Vientiane Province	410.00	410.00
	+ Xaysomboun Province	20.00	20.00
	+ Bolikhamxay Province	380.00	380.00
	+ Khammouan Province	3,160.00	3,160.00
	+ Savannakhet Province	4,100.00	4,100.00
	+ Saravan Province	360.00	360.00
	+ Champasak Province	10,490.00	10,490.00
	+ Sekong Province	190.00	190.00
	+ Attapeu Province	200.00	200.00

Revenue and Expenditure Plans of the State Funds for the Fiscal Year 2025

(Million Kip)

N	Contents	2025	
		Revenue	Expenditure
	Revenue-Expenditure of Fund	**1,033,579.00**	**1,033,579.00**
1	Road Maintenance Fund (Ministry Of Public Works And Transport)	**800,000.00**	**800,000.00**
	- Foreign funded	-	-
	- Domestic funded	800,000.00	800,000.00
2	Environment Protection Fund (Ministry Of Natural Resource and Environment)	**25,079.00**	**25,079.00**
	- Foreign funded	-	-
	- Domestic funded	25,079.00	25,079.00
3	SMEs Development and Promotion Fund	**200,000.00**	**200,000.00**
	- Foreign funded	-	-
	- Domestic funded	200,000.00	200,000.00
4	Reforestation Fund (Ministry Of Industry And Commerce)	**5,500.00**	**5,500.00**
	- Foreign funded	-	-
	- Domestic funded	5,500.00	5,500.00
5	Reforestation Fund (Ministry Of Information, Culture And Tourism)	**2,000.00**	**2,000.00**
	- Foreign funded	-	-
	- Domestic funded	2,000.00	2,000.00
6	Reforestation Fund (Ministry Of Labor And Social Welfare)	**1,000.00**	**1,000.00**
	- Foreign funded	-	-
	- Domestic funded	1,000.00	1,000.00